

भारतीय गैर न्यायिक

एक सौ रुपये

Rs. 100

रु. 100



सत्यमेव जयते

ONE HUNDRED RUPEES

भारत INDIA
INDIA NON JUDICIAL

81 JUL 2009

महाराष्ट्र MAHARASHTRA

BW 729599



र.अ.क्र. दिनांक रक्कम
1320 13/7/09 100/-

घोष्याच्याचे नाव

मनोज
भारेली
अंभारे
रा. आ. आ. आ.

कोणाकरिता

आयुक्त म. न.पा.
औरंगाबाद

म. न.पा. औरंगाबाद
म. न.पा. औरंगाबाद
म. न.पा. औरंगाबाद

पपर कोषागार अधिकारी
औरंगाबाद.

THIS AGREEMENT is made on this date _____ between the Government of India, through the Ministry of Urban Development, Part - I.

AND

The State Government of Maharashtra through its Governor, of Part II

AND

Commissioner & Director of Municipal Administration, the State Level Nodal Agency identified for implementation of UIDSSMT, of Part - III.

[Signature]

COMMISSIONER
Municipal Corporation
Aurangabad.

[Signature]

Mayor
Municipal Corporation
Aurangabad.

WHEREAS part II seeks financial assistance from part I under the Urban Infrastructure Development Scheme for Small & Medium Town (UIDSSMT) for Local Bodies in its Jurisdiction through part III.

WHEREAS Part II and Part III have agreed to abide by the Guidelines under UIDSSMT for the Purpose of said assistance;

AND WHEREAS Part III has entered into memorandum of Agreement with Urban Local Bodies (ULBs) seeking assistance under UIDSSMT to implement the reforms as per the guidelines of UIDSSMT and as per the timelines indicated in details in Annexure – A (State Level Mandatory Reforms), B (ULB level Mandatory Reforms) and C (State/ULB Level Optional Reforms) respectively which shall constitute subsidiary agreements under this main Agreement.

AND WHEREAS Part I agrees to release the first installment of admissible grants approved by State Level Sanctioning Committee (SLSC) Constituted under UIDSSMT during the financial year 2009-2010 to ULBs through Part III, State Level Nodal Agency (SLNA), under UIDSSMT in accordance with the terms and conditions specified here-in-after in this agreement.

NOW THE PARTIES WITNESSED as follows;

1. That the part I shall release the first installment of grant to ULBs through State Level Nodal Agency (SLNA) under UIDSSMT, being 50% of the total central assistance admissible for the projects sanctioned under UIDSSMT by State Level Sanctioning Committee (SLSC) during the financial year 2009-10 upon signing of this memorandum of Agreement (MOA) and submission of the above mentioned document which are annexed with the agreement as Annexure A, B & C.

STATE LEVEL SANCTIONING COMMITTEE
Municipal Corporation
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Municipal Corporation
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2. Any further central assistance under UIDSSMT shall be considered only if the time lines indicated in detail in annexure A, B and C to this MOA to implement reform agenda as per the guidelines of UIDSSMT are adhered to and utilized certificate (USC) for previous release of grant under UIDSSMT are furnished by SLNA to Part I.
3. That the Part I or any agency nominated by it, may undertake site visits to ascertain the progress of the ongoing projects and also the reforms agenda through designated representatives periodically;
4. The ULBs shall submit Quarterly Report through SLNA of the spending of the grant, corresponding matching state and ULB/parastatal share to the Part I in case ULBs fail to submit such a report further installment of grant may be withheld until such submission;
5. The ULBs shall submit audited accounts in respect of each project funded under UIDSSMT within six months of close of financial year.
6. In the event of requirement of additional funds due to unforeseen circumstances or cost over-run, Part II through Part III will ensure that this projects are completed within stipulated period without raising may additional demand for funding to Part I;
7. Part II and Part III shall institute mechanisms to ensure timely completion of projects under UIDSSMT;
8. Part II through Part III shall submit a half yearly report of the progress in respect of the implementation of the reform agenda as per the guidelines of UIDSSMT and as per the timeline indicated in detail in Annexure A, B & C respectively;
9. That Part II and ULBs shall submit a complete report regarding the outcome of the UIDSSMT on the completion of the project;
10. That the parties to the agreement further covenant that in case of a dispute between the parties the matter will be resolved through mutual discussion.
11. That in case there is any delay in the implementation of the reforms agenda or submission of any periodic reports, etc. by Part II and/or by the ULBs due to the circumstances beyond the control of Part II and/or ULBs, i.e. force measure or any other reason, the decision on the matter of the extension of time for the

Blues


COMMISSIONER
Municipal Corporation
Aurangabad.

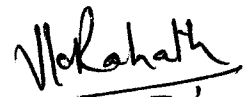
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Mayor
Municipal Corporation
Aurangabad.

STATE LEVEL REFORMS BY GOVERNMENT OF MAHARASHTRA

Sr. No.	Nature of Reform	Reform	Subject Matter	Annexure
1.	Mandatory	Implementation of the constitution (Seventy Forth) Amendment Act. 1992	Reservation of seats of women, SCs and STs	The Maharashtra Municipal Corporations & Municipal Council (Amendment) Act of 1994
2.			Constitution of District Planning Committees (DPC)	The Maharashtra District Planning Committees (Constitution and functions) Act 1998
3.			Constitution of Metropolitan Planning Committee (MPC)	The Maharashtra Metropolitan Planning Committees (Constitution & Functions) Act 1999
4.			Incorporation of Schedule 12 into the State Municipal Act. Town Planning, regulating land use and construction of building.	Relevant extracts of Maharashtra Regional & Town-Planning (MR & TP) Act. 1966
5.			Incorporation of Schedule 12 into the State Municipal Act. All other functions.	Relevant extracts of municipal Corporation Acts (Bombay Municipal Corporation Act of 1888, the City of Nagpur Corporation Act of 1948, the Bombay Provincial Municipal Corporation Act of 1949, the Maharashtra Municipal Council Act of 1965)
6.		Rent Control Reform	Provision in the existing laws, which allow property owners to seek vacation of housing units, upon conclusion of the tenancy period.	Relevant extracts of Maharashtra Rent Control Act 1999.
7.			Provision in the existence laws, which allow tenancy to be transferred.	Relevant extracts of Maharashtra Rent Control Act 1999.
8.		Stamp Duty Rationalisation	Current stamp duty rates as applicable to property – related transactions.	Maharashtra Tax Laws (Levy Amendment and Validation) Act of 2004
9.		Public Disclosure Law		The Maharashtra Fiscal Responsibility and Budgetary Management Rules 2006
10.		City Planning Function	Responsibility for City (Urban) Planning function for the city.	Annexure – 4 includes this.


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**CHECKLIST OF REFORMS
IMPLEMENTATION OF THE CONSTITUTION 74TH AMENDMENT ACT**

DESIRED OBJECTIVES:

Note: UIDSSMT requires certain reforms to be undertaken by states/ cities in implementing the 74th Amendment of the Constitution, with the objective of implementing decentralisation measures. The State should ensure meaningful association and engagement of Urban Local Bodies in planning the function of parastatal agencies as well as the delivery of services to the citizens.

1. CURRENT STATUS

a. Please indicate the status of implementation of the following as per the Act:

- i. Constitution of municipalities Yes No
- ii. Composition of municipal councils Yes No
- iii. Reservation of seats for women, SCs and STs Yes No
- iv. Constitution of District Planning Committees (DPCs) Yes No
- v. Constitution of Metropolitan Planning Committee (MPCs)
(Enactment done, constitution is underway) Yes No
- vi. Incorporation of Schedule 12 into the State Municipal Act Yes No

b. Please indicate which of the functions of Schedule 12 have been incorporated into the State Municipal Act and transferred to ULBs:

No.	Functions listed in 12 th Schedule	Yes	No
1	Urban Planning including town planning	Yes	-
2	Regulation of land-use and construction of buildings	Yes	-
3	Planning for economic and social development	Yes	-
4	Roads and bridges	Yes	-
5	Water supply- domestic, industrial and commercial	Yes	-
6	Public health, sanitation, conservancy and SWM	Yes	-
7	Fire services	Yes	-
8	Urban forestry, protection of environment and ecology	Yes	-
9	Safeguarding the interests of weaker sections society including the handicapped and mentally retarded	Yes	-
10	Slum improvement and upgradation	Yes	-

Shree
MAYOR
Municipal Corporation
Aurangabad

Mr. Rahat
Mayor
Municipal Corporation
Aurangabad.

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11	Urban poverty alleviation	Yes	-
12	Provision of urban amenities and facilities- parks, gardens and playgrounds	Yes	-
13	Promotion of cultural, educational, and aesthetic aspects	Yes	-
14	Burials and burial grounds, cremations, cremation grounds and electric crematoriums	Yes	-
15	Cattle pounds, prevention of cruelty to animals	Yes	-
16	Vital statistics including registration of births and deaths	Yes	-
17	Public amenities including street lighting, parking lots, bus stops and public conveniences	Yes	-
18	Regulation of slaughter houses and tanneries	Yes	-

d. Please indicate whether the transfer of functions has been accompanied by transfer of staff.

Yes No

e. If the DPC/MPC has been constituted, please attach a copy of the Act. COPY ENCLOSED

i. If the DPC/MPC has not been constituted, has the legislative process for their constitution been initiated?

Yes No

f. Please indicate the status of SFC- have they been constituted? When was the last SFC constituted? YES

Yes No

g. Please indicate whether SFCs submitted their recommendations.

Yes No

If yes, what is the status of implementation?

The recommendations of 2nd SFC have been tabled before the legislature. 2nd SFC was constituted on 22nd June 1999 and the report has been received on 30th March 2002. However, 3rd SFC has been constituted. The report is expected shortly.

[Signature]
COMMISSIONER
Municipal Corporation
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[Signature]
Mayor
Municipal Corporation
Aurangabad.

2. TIMELINE FOR REFORMS

a. Resolution by Government expressing commitment to implement the 74th Amendment Act (Note: This resolution should be passed within 6 months of signing of MOA under UIDSSMT and a copy submitted to MOUD.) IN 1994, ALL THE MUNICIPAL ACTS WERE AMENDED IN THE LIGHT OF 74TH AMENDMENT. RESERVATIONS HAVE BEEN INCORPORATED IN THE ACTS. ELECTIONS ARE HELD REGULARLY BY STATE ELECTION COMMISSION. ALL THE SUBJECTS OF 12TH SCHEDULE ARE WITH MUNICIPAL LOCAL BODIES.

b. If elections to the municipality have not been held, COMPLETED
please indicate when this will be held.

c. Please provide a time schedule for transferring the Schedule 12 COMPLETED
Functions to ULB.

d. (i) If the answer to 1(e) (i) is no, then please provide a time schedule COMPLETED
for constituting the MPC

COMPLETED

for constituting the MPC

f. Please provide timetable for constitution of SFC and implementation its recommendation

g. Please provide timeline in years of when you plan to complete the following with respect to each of the function.

Already Done – Not Applicable

No.	Functions listed in 12 th Schedule	Gov. Resolution	Cabinet Approval	Amendment of State/Municipality Act	Implementation
1	Urban Planning including town planning				
2	Regulation of land-use and construction of buildings				
3	Planning for economic and social development				
4	Roads and bridges				

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V. K. Khat...

Mayor

Municipal Corporation
Aurangabad.

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5	Water supply- domestic, industrial and commercial				
6	Public health, sanitation, conservancy and SWM				
7	Fire services				
8	Urban forestry, protection of environment and ecology				
9	Safeguarding the interests of weaker sections society including the handicapped and mentally retarded				
10	Slum improvement and upgradation				
11	Urban poverty alleviation				
12	Provision of urban amenities and facilities- parks, gardens and playgrounds				
13	Promotion of cultural, educational, and aesthetic aspects				
14	Burials and burial grounds, cremations, cremation grounds and electric crematoriums				
15	Cattle pounds, prevention of cruelty to animals				
16	Vital statistics including registration of births and deaths				
17	Public amenities including street lighting, parking lots, bus stops and public conveniences				
18	Regulation of slaughter houses and tanneries				

Shree
COMMISSIONER
Municipal Corporation
Aurangabad.

M. K. Khatkhate
Mayor
Municipal Corporation
Aurangabad.

2. TIMELINE FOR REFORMS

a. Resolution by Government expressing commitment to transferring **responsibility** of the delivery of municipal services to the ULBs. (Note: This can be done by way of unbundling of services. E.g. parastatals or others may operate, maintain, even own and collect user charges for the production and distribution facilities for these municipal services, so long as they are accountable to ULBs. Service levels should be fixed by ULBs. The ULBs shall ensure the delivery of services at the defined level by the service provider/s through the mechanism of contractual arrangement. This is consistent with the reform being required in the 74th Amendment)

b. Note: Master Plan/ CDP can be prepared by professional body but in consultation and requires final approval of ULB. If the answer to (d) is no, please indicate a timeline of when the city planning will be in accordance with the MPC/DPC

Year1 Year2 Year3 Year4 Year5 Year6 Year7

c. Please indicate timeline for transfer of the following functions in months/years: ALREADY TRANSFERRED

Function	Gov. Resolution	Cabinet Approval	Amendment of State/Municipalities Act	Implementation
City Planning				
Water Supply & Sewerage				
Public Transport				
Solid Waste Management				
Other (Please specify)				

d. Any other reform steps being undertaken (please use additional space to specify)

Year1 Year2 Year3 Year4 Year5 Year6 Year7

Since ULBs are responsible for city planning function, they have been declared as planning authority by MRTTP Act 1966. Hence it may be taken as completed.

[Signature]
COMMISSIONER
Municipal Corporation,
Aurangabad.

[Signature]
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**CHECKLIST OF REFORMS
RENT CONTROL**

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in Rent Control, with the objective of having a system that balances the rights and obligations of landlords and tenants to encourage construction and development of more housing stock, as well as promoting an efficient and robust rental/tenancy market, so as to improve the availability of housing across all income categories.

1. CURRENT STATUS

- a. Please provide a short note on the present Rent Control Legislation, which provides the following details:
 - i. rights of landlord to get possession back
 - ii. rights of tenants to continue their tenancy
 - iii. obligations of tenants with regard to regular rental payments/ maintenance of tenanted property/ adherence to lease agreements, if present
 - iv. provision for periodic review of rentals, in accordance with market conditions
 - v. fixing of Standard Rents, periodicity of review, and dispute resolution mechanisms

In the State of Maharashtra 3 different laws were prevailing regarding the tenancy matters. There are i) Bombay Rents, Hotel and Lodging House Rent Control Act, 1947; ii) The Central provinces and berar letting of Houses and Rent Control Order, 1949 and iii) Hyderabad Houses (Rent, Eviction and Lease) Control Act, 1954. In order to encourage construction of new houses by assuring a fair return and to unify, consolidate and amend the laws prevailing in the different parts of the State relating to the control of rents, repairs of certain premises and of eviction, the Maharashtra Rent Control Act, 1999 is enacted. (Details are enclosed). This Act has provision for leave and License Agreement (S/24 of the Act). This act already protects the interest of landlord and tenant hence reform may be taken as completed. The matter is subjudice before Supreme Court.

b. Please indicate whether you have adopted the Model Rent Control Legislation circulated by GOI:

vi. Adopted as is

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

vii. Adopted with modifications. If so, please specify

Yes	No
<input checked="" type="checkbox"/>	<input type="checkbox"/>

Note enclosed.

Sun
COMMISSIONER
Municipal Corporation
Aurangabad.

M. Rahath
 Mayor
 Municipal Corporation
 Aurangabad.

c. Please indicate the number of properties under Rent Control Act

(Data collection will be done within 8 months)

d. Please indicate whether Rent Control Act applies to new construction & new tenancies Yes No

Section 6 of the Rent Control Act, 1999 provides that the provision relating to standard rent and permitted increase shall not apply to any premises let or given on license in a building, whether constructed or otherwise, where such premises were not let or given on license.

Please indicate whether there are any special provisions for weaker sections of society Yes No

e. Please indicate the number of rent control cases pending in various courts (Information is not readily available. Information will be collected in 8 months)

f. Please indicate the annual trend in new cases being filed related to rent control (Information is not readily available. However it is being collected) 2009-10 2010-11 2011-12 2012-13

g. Is there any mechanism for providing guidelines to fix rents on the basis of market rates for existing tenancies (if yes, please provide a brief description below) Yes No

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Municipal Corporation
Aurangabad

W. Khatke
Mayor
Municipal Corporation
Aurangabad.

2. TIMELINE FOR REFORMS

- a. Resolution by Government expressing commitment to establish new Rent Control system (Note: This resolution should be passed within 6 months of signing of MO A under UIDSSMT and a copy submitted to MOUD.)

Certain provisions of the Maharashtra Rent Act, 1999 are challenged by the property owners association and Co-operative Banks before the Hon'ble Supreme Court. The said matter is pending before the 9 Judges Bench of the Hon'ble Supreme Court. As soon as the said matter is finally decided by the S. C. The Sate Government will undertake necessary amendments if required to the Maharashtra Rent Control Act.

- b. Defining the Rights and Obligations of landlords and tenants

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NOTE ATTACHED

- I. rights of landlord to get possession back
- II. rights of tenants to continue their tenancy
- III. obligations of tenants with regard to regular rental payments/ maintenance of tenanted property/ adherence to lease agreements, if present
- IV. provision for periodic review of rentals, in accordance with market conditions

- c. Establishing a new Rent Control legislation

NOT APPLICABLE

- i. Setting up a Committee/Team to draft/amend legislation
- ii. Stakeholder consultations
- iii. Preparation of Draft legislation
- iv. Approval of the Cabinet/Government
- v. Final enactment of the legislation by Legislature
- vi. Notification

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Sham
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 Municipal Corporation
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Melkath
Mayor
 Municipal Corporation
 Aurangabad.

NOT APPLICABLE

vii. Preparation and notification of appropriate subordinate legislation	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
viii. Implementation by municipality (ies)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Next revision of rents/rental value guidance	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Setting up mechanism for periodic review of rents/rental value guidance	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Establish Dispute resolution mechanism (e.g. Special Tribunals/ Courts etc)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
g. Any other reform steps being undertaken (please use additional space to specify)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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 Mayor
 Municipal Corporation
 Aurangabad

V. Lakshmi
 Mayor
 Municipal Corporation
 Aurangabad.

**CHECKLIST OF REFORMS
REPEAL OF URBAN LAND CEILING AND REGULATION ACT**

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in the Repeal of ULCRA with the objective of increasing the supply of land in the market, removing the inefficiencies and in the establishment of an efficient land market.

1. CURRENT STATUS

a. Please indicate if ULCRA has been repealed in the state?

Yes No

b. If the answer to 1 (a) is no, then please provide any steps that have been taken in this direction

In the ratio of Maharashtra ULRCRA have already been repealed

2. TIMELINE FOR ACTION ON REFORMS

a. The State must pass a resolution for the repeal of ULCRA within 6 months of signing of MOA under JNNURM and a copy submitted to MOUD. Yes

b. The State legislature to pass a resolution in compliance with the repeal of ULCRA Act passed by the Parliament in 1999

c. Notification of the above by the State government

d. Any other reform steps being undertaken (please use additional space to specify)

COMPLETED						
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Sum
**COMMISSIONER
Municipal Corporation
Aurangabad.**

M. K. Bahadur
**Mayor
Municipal Corporation
Aurangabad.**

**CHECKLIST OF REFORMS
RATIONALISATION OF STAMP DUTY**

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities to rationalise Stamp Duty, with the objective of establishing an efficient real estate market with minimum barriers on transfer of property so as to be put into more productive use.

1. CURRENT STATUS

1. Please indicate the current Stamp Duty Regime, including surcharge or any other levy on transfer of property

Stamp duty in the state of Maharashtra is already within 5% hence it may be taken as completed.

2. Please indicate when the stamp duty rate was last revised and by what percentage.

3. Please indicate whether any concessions to particular classes of individuals or institutions are being provided

Type of Concession	Qualifying Institution/Individual
Stamp Duty on mortgages, sales, leases, etc.	1. Small farmers, marginal farmers, etc. 2. Educated unemployed. 3. Integrated rural development programme beneficiaries. 4. Khadi gramodyog programme. 5. Small Scale Industries. 6. Its and IT enabled service industries. These are few main, there are number of other concessions also.

(Please add additional rows if necessary)

4. Please provide the total collection from Stamp Duty over the last 5 years

2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
--	--	--	--	--

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COMMISSIONER
Municipal Corporation
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M. K. Khatkhate
Mayor
Municipal Corporation
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5. Please indicate the basis of collection of Stamp Duty, i.e.

- Declared Value [REDACTED]
- Higher of the Standard Guidance Value / Declared Value [REDACTED]
- Any other method (please specify) [REDACTED]

6. Please indicate the use of technology in the following:

- Maintenance of records

Through Computer and Scanning the data is processed in Hard Disk as well as CDs.

- Maintenance of guidance values

Nil.

2. TIMELINE FOR REFORMS

1. Resolution by Government expressing commitment to reduce Stamp Duty to 5% (or less than 5% if the State so desires) within Mission period. The resolution should provide the timetable for reducing the Stamp Duty in a phased manner, i.e. year-wise (Note: This resolution should be passed within 6 months of signing of MOA under UIDSSMT and a copy submitted to MOUD.)

2. Fix the periodicity for revising the guidance value for levy of Stamp Duty

3. Indicate the time-table for reducing the stamp duty rate to 5%

4. Any other reform steps being undertaken (please use additional space to specify)

COMPLETED

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The maximum Stamp Duty chargeable is already not more than 5% in all cases. This is within the target of the Mission.

[Signature]
COMMISSIONER
Municipal Corporation
Aurangabad.

[Signature]
Mayor
Municipal Corporation
Aurangabad.

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**CHECKLIST OF REFORMS
PUBLIC DISCLOSURE LAW**

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in Public Disclosure, with the objective that municipalities and parastatal agencies will have to publish various information about the municipality and its functioning on a periodic basis. Such information includes but is not limited to statutorily audited annual statements of performance covering operating and financial parameters, and service levels for various services being rendered by the municipality.

1. CURRENT STATUS

1. Please provide a list of the parastatal agencies and the month in which their budget was formally passed for each financial year

Agency:	2007-08	2008-09	2009-10
Municipal Corporation	Mar - 07	Mar - 08	Jul-09
Other parastatal agencies (list each below):			
1.			
2.			
3.			

2. Please provide the latest year for which the accounts statutory audit has been completed.

Agency	Year	
	Accounts	Audit*
Municipal Corporation	2009-10	2007-2008
Other parastatal agencies (list each below):		
1.		
2.		
3.		
* Audit by AG		

3. Please indicate whether there is any formal provision for public scrutiny of accounts and audit statements of municipality/ other parastatal agencies. If Yes, please highlight the appropriate clauses below:

Yes No

Shree
MUNICIPAL CORPORATION
Aurangabad

M. K. Khatkhate
Mayor
Municipal Corporation
Aurangabad.

2. TIMELINE FOR ACTION ON REFORMS:

Public Disclosure Law has already been enacted hence it may be taken as completed.

- a. The State/ULB must pass a Resolution to formulate and adopt a policy on public disclosure which would include the financial statements that are to be released, the audits of certain financial statements that are to be carried out, and a timeline for reforms. Note: This resolution should be passed within 6 months of signing of MO A under UIDSSMT and a copy submitted to MOUD.)
- b. Establishment of the Public Disclosure Law which outlines the which financial statements are to be available for public review, how often the audit of financial statements is going to take place, and the services for which Service Levels information are going to be disclosed. Please indicate which of the following reforms are going to be implemented and the timeline:

i. Financial statements, i.e. Balance Sheet, Receipts and expenditures and cash flow

	Yes	No		
	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Year 1	Year 2	Year 3	Year 4	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

ii. Audit of Financial Statements

	Yes	No		
	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Year 1	Year 2	Year 3	Year 4	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

iii. Quarterly Audit of Financial Statements

Yes	No
<input checked="" type="checkbox"/>	<input type="checkbox"/>

iv. Time period for publication of Quarterly Audited Financial Statements (in months after end of each quarter)

1 Month

v. Annual Statutory Audit

Yes	No
<input checked="" type="checkbox"/>	<input type="checkbox"/>

Sunil
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Municipal Corporation
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McKath
Mayor
Municipal Corporation
Aurangabad.

vi. Time period for publication of Annual Statutory Audit (please indicate the number of months)

6 Months

vii. Publication of integrated plan/master plan on municipal website

Yes No

c. List below the services for which Service Levels information is being disclosed
Yes. As part of Citizen Charter publication as per direction of Government of Maharashtra

No.	Service	Type of Service Level information being disclosed
1	Grievance redressed	Specific officers have been nominated and timeline has been fixed for disposal of grievances.
2	Budget Provisions	Budget document is available for public inspection
3	Licenses	Applications formats and timelines for issue has been fixed.
4	Registration of births & deaths	Registration and issue of certificates
5	Different services provided	Application formats and process description.
6	Mapping of services	Services and officers responsible are mapped
7	Information disclosures	Public information officers are nominated for respective branches
8		
9		
10		

(please use additional rows as necessary)

i. Time Period for publication of Service Levels information

COMPLETED

Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7

d. Time schedule for enactment of Public Disclosure Law as described above:

NOT APPLICABLE

Year1 Year2 Year3 Year4 Year5 Year6 Year7

e. Time schedule for notification of the rules pertaining to the Public Disclosure Law:

Year1 Year2 Year3 Year4

f. Any other reform steps being undertaken (please use additional space to specify)

Year1 Year2 Year3 Year4

Shun
COMMISSIONER
Municipal Corporation
Dhule

McKath
Mayor
Municipal Corporation
Dhule

STATE REFORM CHECKLIST
COMMUNITY PARTICIPATION LAW

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in Community Participation, with the objective of institutionalising citizen participation as well as introducing the concept of the Area Sabha in urban areas. The larger objective is to involve citizens in municipal functions, e.g. setting priorities, budgeting provisions, etc. The Community Participation Law refers to the appropriate provisions that need to be made in the state-level municipal statute(s) for the establishment of such a 3- or 4-tiered structure precisely as described above. These enactments will also need to ensure clear definition of functions, duties and powers of each of these tiers, and provide for the appropriate devolution of funds, functions and functionaries as may be decided by the State Government to these levels.

1. CURRENT STATUS

1. Please provide a list of the current decision-making/advisory platforms in the municipality:

Municipality-level	Municipal Corporation		General Body
	Other (specify)		Standing Committee & other statutory committees
Ward-level	Ward(s) Committee	Number of Wards Committees	Number varies from ULB to ULB. The information being submitted separately.
		Number of Wards	
		Average population/ Wards Committee	
		Number of Wards Committee members/ Wards Committee	
	Method of selection of Wards Committee members	Elected councilors and 2 nominated NGOs / CBOs	
Any other provision for Ward Committee (specify)			
Below the Ward Level	Any other Committee below the Ward Level (specify)		No
Additional Specific Advisory Committees	(this could be at any level; please specify)		No

2. Please indicate whether there is any formal process for community participation in municipal budgeting
If the answer to question 1 (b) is Yes, please describe the process below (use annexures wherever applicable):

Yes No

Community Participation Law bill has already been passed by both houses of legislature and it will be enacted after consent of Honorable Governor.

S. J.
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Municipal Corporation
Aurangabad.

M. Raheth
Mayor
Municipal Corporation
Aurangabad.

3. Please indicate if there is any formal process for community participation in city planning activities
If the answer to 1 (c) is Yes, please describe the process below (use annexures wherever applicable)

Yes No

[Empty box for describing the formal process for community participation]

2. TIMELINE FOR REFORMS

a. Resolution by Government expressing commitment to establish a new Community Participation Law (Note: This resolution should be passed within 6 months of signing of MOA under and a copy submitted to MOUD.) Yes

b. Please indicate the changes you propose to make in your UIDSSMT city Year1 Year2 Year3 Year4 Year5 Year6 Year7

COMPLETED

And the timeline for these changes : **NOT APPLICACBLE**

i. Number of tiers being established in the municipality

ii. For each tier, please state the composition of the tier: Details will be worked after the model enactment is provided by Gol

No	Name	Description	Composition
1	Municipality / Municipal Corporation		
2	(Intermediary regional platform, e.g. Wards/Borough/Zonal Committee)		
3	Ward Committee		
4	Area Sabha		

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Aurangabad

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Mayor
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Aurangabad

4. Proposed Activity-mapping of functions in Community Participation Law (for each of the functions of the Municipality)
 Details will be worked out after the model law is provided by Gol

No	Municipal Function	Specific activities to be taken at each level below :			
		Municipality / Municipal Corporation	Intermediary Level (specify)	Ward Committee	Area Sabha
1	Urban planning including town planning	✓			
2	Regulation of land-use and construction of buildings.	✓			
3	Planning for economic and social development.	✓			▲
4	Roads and bridges.	✓			
5	Water supply for domestic, industrial and commercial purposes.	✓		★	▲
6	Public health, sanitation conservancy and solid waste management	✓		★	▲
7	Fire services	✓			
8	Urban forestry, protection of the environment and promotion of ecological aspects	✓		★	▲
9	Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded	✓			▲
10	Slum improvement and upgradation.	✓		★	▲
11	Urban poverty alleviation	✓			▲
12	Provision of urban amenities and facilities such as parks, gardens playgrounds	✓			▲
13	Promotion of cultural, educational and aesthetic aspects	✓			
14	Burials and burial grounds; cremations, cremation grounds and electrical crematoriums	✓		★	
15	Cattle pounds; prevention of cruelty to animals.	✓			
16	Vital statistics including registration of births and deaths.	✓		★	

Note: the above functions are taken from Schedule XII of the 74th CAA. If the municipality performs additional functions, these should also be included in the list above. See the Model Activity Mapping of functions in Section 4 of this toolkit for reference

[Signature]
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 Municipal Corporation
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[Signature]
Mayor
 Municipal Corporation
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17	Public amenities including street lighting, parking lots, bus stops and public conveniences	✓		★	
18	Regulation of slaughter houses and tanneries	✓			
Note :- ✓ - Main Responsibility; ★ - Sanction up to certain financial limits; ▲ - information sharing Subject to sanction of state government.					

d. Time schedule for enactment of Community Participation Law or Amendment Year1 Year2 Year3 Year4 Year5 Year6 Year7
of existing Municipality Laws : **COMPLETED**

e. Time schedule for notification of the rules pertaining to the Community Year1 Year2 Year3 Year4 Year5 Year6 Year7
Participation Law or mending Legislation: **COMPLETED**

Note: States will be required to submit documents related to the above at appropriate milestones in this process, for evaluation of actual compliance for successive disbursal of funds

f. Interim process for Community Participation in Municipal functions while Community Participation Law is being enacted and notified Please indicate if there are any steps being taken by the Municipality to create opportunities for community participation while the Community Participation Law is being enacted

Complete Community Participation Structure being established	Community participation being encouraged through structures like the Area Sabha and Ward Committee, as envisaged in Community Participation Law	
Partial community participation structures being established	Community participation process done through ward-level processes	
Minimal Community Participation Structures being established	Community participation process being undertaken marginally, or not in any organised manner	Yes

g. Please indicate Community Participation in DPR documents Year1 Year2 Year3 Year4 Year5 Year6 Year7
being submitted under UIDSSMT

(please use additional material to describe the process being followed)
Intensive stakeholders consultations have been done. Citizen satisfaction survey has been undertaken.

Shree
Municipal Corporation
Aurangabad

Mr. Rahath
Mayor
Municipal Corporation
Aurangabad.

22

i. Please indicate whether the City Development Plan (CDP) been prepared with community participation

Yes No

If yes, please indicate the alignment of this community participation process to the proposed Community Participation Law

Complete Alignment	Community participation process done through Area Sabha and Ward Committee structures envisaged in Community Participation Law	
Partial alignment	Community participation process done through ward-level processes	
Minimal alignment	Community participation process done through city-wide process	

[Signature]
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Municipal Corporation
Aurangabad.

[Signature]
Mayor
Municipal Corporation
Aurangabad.

**CHECKLIST OF REFORMS
CITY PLANNING FUNCTIONS**

DESIRED OBJECTIVES:

Note: UIDSSMT requires certain reforms to be undertaken by states/ cities in the area of city planning, with an objective to assign or associate elected ULBs with "city planning functions". Over a period of seven years, the Mission aims to ensure that all special agencies that deliver civil services in urban areas to ULBs are transferred and accountability platforms are created for all urban civic service providers in transition.

1. CURRENT STATUS

a. Please indicate whether the ULB has been associated with city planning functions

Yes No

b. If a parastatal has been involved with city planning, please indicate whether it has been involved with the formulation of the City Development Plan (CDP)

Yes No

c. Please indicate whether the master plan/CDP has been approved by the municipality/ULB

Yes No

d. Please indicate whether the city planning has been in accordance with the Metropolitan Planning Committee (MPC)/ District Planning Committee (DCP)

Yes No

e. Please state which agency is responsible for the provision of water supply and sewerage services:

a. Urban local body (ULB)

b. City-based special-purpose agency

Shree
Municipal Corporation
Bhamburda

Mr. Rahath
Mayor
Municipal Corporation
Aurangabad.

c. State-level special-purpose agency

d. Any other (If so, please specify)

f. Please state which agency is responsible for the provision of public transport services:

• Urban local body (ULB)

• City-based special-purpose agency

• State-level special-purpose agency

• Any other (If so, please specify)

g. Please state which agency is responsible for the provision of Solid Waste Management (SWM) services:

• Urban local body (ULB)

• City-based special-purpose agency

• State-level special-purpose agency

• Any other (If so, please specify)

by hand
COMMISSIONER
Municipal Corporation
Aurangabad.

W. K. K. K. K.
Mayor
Municipal Corporation
Aurangabad.

Subsidiary Agreement

Between

Commissioner & Director of Municipal Administration,
Maharashtra State (State Level Nodal Agency)

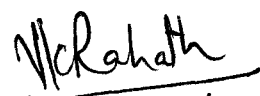
And

Aurangabad Municipal Corporation (Urban Local Body)

Under Memorandum of Agreement dated _____

Between Government of India through the Ministry of
Urban Development, State Government of Maharashtra


COMMISSIONER
Municipal Corporation
Aurangabad.


Mayor
Municipal Corporation
Aurangabad.

THIS SUBSIDERY AGREEMENT is made on this _____ between the **Commissioner & Director** of Municipal Administration, Maharashtra State (State Level Nodal Agency), of part I.

AND

Aurangabad Municipal Corporation, through its authorized person, of the Part II

WHEREAS the part I has been appointed as State Level Nodal Agency (SLNA) vide Government of Maharashtra Resolution No. UID/ SLSC/ CR-11/2006/ UD -33 dated 5 April 2006 as per the government of India for Urban Infrastructure Development Scheme for small & medium Towns (UIDSSMT);

AND WHEREAS Part II seeks financial assistance under the UIDSSMT;

AND WHEREAS Part II have undertaken to implement the reform agenda as per the guidelines of UIDSSMT & as per the timelines indicated in detail in Annexure -A;


AND WHEREAS Part has undertaken to raise funds in respect of its share as per the guidelines of UIDSSMT vide Annexure - B detailing the source of funds & confirmation of date by which funds would be available with Part II;

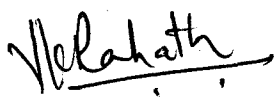
AND WHEREAS Part I has entered into a Memorandum of Agreement with Ministry of Urban Development & state Government of Maharashtra as per the guidelines of UIDSSMT;

AND WHEREAS & per the said Memorandum of Agreement Part I shall enter into Subsidiary Agreement with Urban Local Bodies (ULB's) for providing assistance as per the guidelines of UIDSSMT;

AND WHEREAS the part I has considered the documents mentioned in Annexure-A & Annexure-B & found them consistent with the goals & objectives of UIDSSMT;


AND WHEREAS Part I agrees to provide financial assistance to Part II under the guidelines of UIDSSMT & in accordance with the terms & conditions specified here-in-after in this agreement.

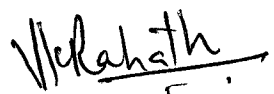

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Municipal Corporation
Aurangabad.


Mayor
Municipal Corporation
Aurangabad.

NOW THE PARTIES ARE WITNESSED as follows:

1. That the Part I shall release the financial assistance to Part II under the UIDSSMT ;
2. Any assistance under UIDSSMT shall be considered by Part I only if the timelines indicated in detail in Annexure A to this Subsidiary Agreement to implement the reform agenda as per the guidelines of UIDSSMT are adhered to & utilization certificates (UC's) for previous release of financial assistance under UIDSSMT are furnished to part I by Part II;
3. That the Part II shall be follow all rules, & guidelines & notifications made by Part I & State Level Sanctioning Committee in regard to grant of financial assistance under UIDSSMT from time to time.
4. That the Part II shall open a separate bank account for each project in commercial bank for receipt & expenditure of all money to be received by Part II including its matching share for the project;
5. That the Part I or an agency nominated by it, may undertake site visits to ascertain the progress of the on going projects & also the reforms agenda through designated representatives periodically;
6. That the Part II shall submit a Quarterly Report to Part I of the spending of the financial assistance comprising of Central & State grants & corresponding matching share by Part II fails to submit such a report further installment of financial assistance may be withheld until such submission;
7. That the Part II shall submit a half-yearly report of the progress of the implementation of the reform agenda as per the guidelines of UIDSSMT & as per the timeline indicated in detail in Annexure -A.
8. That the Part II shall submit audited accounts in respect of each project funded under UIDSSMT within six months of close of financial year to Part I;
9. In the event of requirement of additional funds due to unforeseen circumstances or cost overrun, part II shall ensure that the project are completed within the stipulated period without raising any additional demand for funding to Part I;


COMMISSIONER
Municipal Corporation,
Aurangabad.



Mayor
Municipal Corporation
Aurangabad.

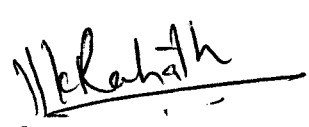
10. That the Part II shall submit a complete report regarding the outcome of the UIDSSMT on the completion of the project;
11. That the Parties to the agreement further covenant that in case of a dispute between the parties the matter will be resolved through mutual discussion.
12. That in case there is any delay in the implementation of the reforms agenda or submission of any periodic reports, etc. by the Part II, due to the circumstances beyond the control of part II i.e. *Force Majeure* or any other reason, the decision on the matter of extension of time for the implementation of the goals & objectives of the UIDSSMT shall be at the discretion of Part I.
13. That in case of any branch regarding the terms & conditions this subsidiary Agreement, rules, guidelines & notification made by Part I & State Level Sanctioning Committee in regard to grant of financial assistance under UIDSSMT & the terms & conditions of UIDSSMT, the Part I shall be entitled to withhold subsequent installments of the financial assistance.

IN WITNESS HEREOF all the parties have put their hands on these present of Memorandum of Agreement in the presence of witnesses.

SIGNATORIES:

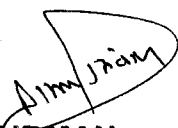
1. Commissioner & Director,
Municipal Administration, Maharashtra State, Mumbai (Part I)

2. 
Commissioner
Aurangabad Municipal Corporation (Part -II)


Mayor
Municipal Corporation
Aurangabad.

WITNESS:

1. A. Sajed A. Satter
2. Sitarom Isarom Sure


CHAIRMAN
Standing Committee
Municipal Corporation Aurangabad.


MEMBER
Standing Committee
Municipal Corporation Aurangabad.

ANNEXURE –C- REFORMS AT ULB WITH TIMELINE

CHECKLIST OF REFORMS

A. PROPERTY TAX

1. CURRENT STATUS

a. Please indicate if Property tax is currently levied on the following types of properties:

i. Residential



ii. Commercial



iii. Industrial



b. Please indicate the Amount of property tax being collected for year-ending 2008-09

i. Residential

28.27 Cr

ii. Commercial

1.51 Cr

iii. Industrial

0.19 Cr

c. Please provide the method of Property Tax Assessment being followed (Give short note, if necessary)

i. Self-assessment



(Under process?) (paper - sale out.)

ii. Demand-based



c. Please provide the below information on current coverage.

No.	Type of property	Estimated no of properties	No. of Properties in the records of the municipally	No. of properties paying property tax	Coverage Ration 2/3	Demand Raised (Crore)	Demand collected (Crore)	Collection Ratio
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Residential	142816	123628	123628	86.56%	44.86	28.27	63.44
2.	Commercial	20387	6102	6102	29.93%	2.31	1.51	65.36
3	Industrial	797	789	789	98.99%	0.29	0.19	65.51
4.	Total	164000	130519	130519	79.58%	47.46	29.97	63.14

d. Please list the exemptions given to property owners

No.	Type of Exemption	Qualifying institution/individual	Revenue implication of Exemption
1.	100% Exemptions	Hospital / Educational institutions	Service tax is levied
2.	75% Exemption on	Hospital / Educational	-

Shiv
COMMISSIONER
Municipal Corporation
Aurangabad.

M. Rahath
Mayor
Municipal Corporation
Aurangabad.

	General Tax	institutions	
3.	42% Service Tax Instead of General Tax	Railway Properties	-
4.	75% Service Tax	All India Radio properties	-

i. Please provide the Basis of determination of property tax

- i. Capital value
- ii. Retable value
- iii. Unit Area
- iv. Other (Please specify)

10) Please provide the use of technology in property tax management

- i. GIS of property records
- ii. Electronic database of property records
- iii. Any software for compliance

h. Please describe the Level of discretionary power available with assessing authority.

No Discretionary powers are available.

i. Please provide the last updation of property records and guidance values

- i. Last updation of property records
- ii. Last revision of guidance values
- iii. Frequency of revision of guidance values
- iv. Please indicate whether information from appropriate authorities on new building construction or additions to existing is being captured. If so, how (e.g. development authority etc)

Yes No

Since Municipal Corporation itself is development authority, the Corporation itself goes for assessment in the whole city. However information is being obtained from Land Records Dept, MIDC for updation.

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Municipal Corporation
Aurangabad.

Vkrath
Mayor
Municipal Corporation
Aurangabad.

v. Please indicate whether information from appropriate authorities on change of ownership and land valuation is being captured. if so how (e.g. Dept stamps and Registration)

Yes



No



Township

Land Record office, Register & Sub-Register (Aurangabad).

2. TIMELINE FOR ACTION ON REFORMS.

	Year1	Year2	Year3	Year4	Year5	Year6	Year7
a. Appointment of State-level Technology Consultant as State Technology Advisor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Elimination of exemptions	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Migration to Self-Assessment System of Property Taxation							
i. Setting up a Committee/Team to draft/amend legislation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ii. Stakeholder consultations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iii. Preparation of Draft legislation.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iv. Preparation of Draft legislation.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
v. Final enactment of the legislation by Legislature.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
vi. Notification.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
vii. Preparation and notification of appropriate subordinate legislation.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
viii. Implementation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Setting up a non-discretionary method for determination of property tax (e.g. unit area. Etc)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Use of GIS-based property tax system							

Saw

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Aurangabad.

V. K. Khatkh

COMMISSIONER
Municipal Corporation
Aurangabad.

i.	Selection of appropriate consultant	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
ii.	Preparation of digital property maps for municipality	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
iii	Verification of digital maps and preparation of complete date-base of properties.	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
iv	Full migration to GIS system	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
F	Next revision of guidance values	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
g	Fix periodicity for revision of guidance values								
i.	Periodicity to be adopted	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	As per provisions in BPMC Act revision of all properties to completed every 4 year								
ii	Deadline for adoption	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
h	Establish Taxpayer education programme								
i.	Local camps for clarification of doubts and assistance in filling out forms.	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
ii	Setting up a website for property tax issues/FAQs etc.	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
i.	Establish Dispute resolution mechanism.	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
J	Rewarding and acknowledging honest and prompt taxpayers.	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
k.	Achievement of 85% Coverage Ration (see item 1d above) (Specify target for each year of mission)	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
L	Achievement of 90% Collection Ratio (see item 1d above) (Specify target for each year of mission)	Current Coverage is 90 %							
		Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	75	80	90	
M	Any other reform steps being undertaken (please use additional space to specify)	Year1	Year2	Year3	Year4	Year5	Year6	Year7	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

- 1) Recovery of tax collection at ward offices.
 2) Self assessment would be implemented during the UIDSSMT period.

Sum
COMMISSIONER
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 Aurangabad.

McRahath
Mayor
 Municipal Corporation
 Aurangabad.

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 Aurangabad*

B. USER CHARGES

1. CURRENT STATUS

- a. Please provide a list of services being delivered by Municipal Corporations /parastatals and status of user charges being levied for each.

Type of service	Service Provider	Tariff Structure	Last Revision of Tariff
Water supply & Sewerages	Municipal Corporation	Domestic & Non Domestic	2003-04
Solid Waste management	Municipal Corporation	--	--
Public Transport Agencies	--	--	--
Others (please specify fire fighter	--	--	--

- b. Please furnish the costs for providing the following services (total cost as well as per unit cost)

Service	Total O&M cost (Please specify the unit)		Total user charge collected (Please specify the unit)		Revenue loss due to	
	Per Unit cost	Total cost	Per unit Recovery	Total Recovery	Leakage/ theft	Free supply
Water supply & Sewerage	632	37.23 Crores	322	19.07 Crores	40%	5%
Solid waste Management	--	--	--	--	-	--
Public Transport Services	--	--	--	--	-	--
Others (please specify)	--	--	--	--	-	--
Fire fighter	--	--	--	--	-	--

- c. Please provide metrics and current levels

--

1. TIMELNE FOR ACTION ON REFORMS

- a. The State/ ULB must formulate and adopt a policy on user charges which should include proper targeting of subsidies if any for all services; ensuring the full realization of O&M cost by the end of the Mission Period. (Note: This resolution should be passed

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within 6 months of signing of MOA under UIDSSMT and a copy submitted to MOUD.)

b. Establishment of proper accounting system for each service so as to determine the O&M cost separately. Please specify the timeline for each service separately.

i. Water supply and Sewerage	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ii. Solid waste Management	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iii. Public Transport Services	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iv. Other (please specify)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. The State/ULB should define service standards and timelines for achieving these.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d.. The state/ ULB should define user charge structure and timelines for achieving these.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. The state should set up a body for recommending a user charge structure.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. The state/ ULB should quantify/study the impact of subsidies for each service on a periodic basis.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Time table to achieve full recovery of O&M costs from user charges (please indicate proposed recovery level for each year.)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h. Any other reform steps being undertaken (please use additional space to specify)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Energy audit & water leak detection survey is being carried out, appropriate steps will be taken to reduce losses and thefts of water.

Sun
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Mayor
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E-GOVERNANCE

1. CURRENT STATUS

a. Please provide a list of services covered by E- Governance applications.

Type of service	ULB/Parastatals involved	Remarks
Registration of Births & Deaths	ULB- Aurangabad	By Manual Method
Public Grievance Redressed	ULB- Aurangabad	Available on AMC website.
Properly Tax Management, including records mgmt	ULB- Aurangabad	Presently tax has been managed by keeping registered record.
Municipal Accounting system	ULB- Aurangabad	SAP – ERP implemented and system is ready to use.
Works management system	ULB- Aurangabad	SAP – ERP implemented and system is ready to use.
E-procurement	ULB- Aurangabad	Fully functional. E-tendering module on PPP basis.
Personnel Management, i.e. personal information system	----	Not available
Payment of property Tax, Utility Bills and Management of Utilities that come under the ULBs	ULB- Aurangabad	Manually
Building plan approval	ULB- Aurangabad	Auto DCR module on PPP basis.
Other	---	---

2. TIMELINE FOR ACTION ON REFORMS

a.	Appointment of State-level Technology consultant as state Technology Advisor	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b.	Preparation of Municipal E-Governance Design Document (MEDD) on the basis of national Design Document a per NMMP (National Mission Mode Project)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c.	Assessment of MEDD against National E-Governance Standards (e.g. Scalability, interoperability & security standards etc.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d.	Agreement on Municipal E-Governance Action Agenda.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e.	BPR for migration to e-Governance.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f.	Appointment of Software consultant(s).	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g.	Exploring PPP option for different	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Signature

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Signature
Mayor

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E-Governance services

	Year1	Year2	Year3	Year4	Year5	Year6	Year7
h. Defining monitorable time –table for implementation of each E-governance initiative that is being taken up.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i. Ongoing implementation of E-governance initiatives. against monitorable timetable	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
j. Any other reform steps being undertaken(Please use additional space to specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Geographical information system to be implemented
Networking of all departments through optical fiber
Complaints monitoring system (IVR)
Citizen Facilitation Centre in 4 wards.

Sherif
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V. K. Baheti
Mayor
Municipal Corporation
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MUNICIPAL ACCOUNTING

DESIRED OBJECTIVES

Note: UIDSSMT requires certain reforms to be undertaken by states / cities in Municipal Accounting, with the objective of having a modern accounting system based on double-entry accrual principles, leading to better financial management, transparency and self-reliance.

1. CURRENT STATUS

- a) Please provide a short note on the present method of accounting being followed in your city

Current system is cash based Accounting system; Double entry accounting system is started but not on Accrual basis.

- b) Please provide the status of completion and adoption for accounts, and if they have been audited and published in the last 3 year.

Year	Adopted	Audited	Published
2006-07	2006-07	2006-07	2006-07
2007-08	2007-08	2007-08	2007-08
2008-09	In Progress	In Progress	In Progress

- c) Please state whether State/City has drawn up its own accounting manual

Yes. No.

- d) Please state whether State / City has adopted NMAM (National Municipal Accounting Manual)

i. Without modifications.

ii. With modifications.

If applicable please provide current status of implementation of double-entry accrual system.

If NMAM has been adopted with modifications, please state these.

National Municipal Accounting Manual coding adopted from 01/04/2006.

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McKath
Mayor
Municipal Corporation
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e) Please state whether State has modified its current appropriate laws and regulations to be in compliance with the double-entry accrual principles. If yes, please provide date of such modification

Yes. No. Date

f) If applicable, please provide current status of implementation of double-entry accrual system

Training programme for AMC staff designed with support from AILSG.

2. TIMELINE FOR ACTION ON REFORMS.

a. Resolution by Government expressing commitment to establish modern municipal accounting system. (Note: This resolution should be passed within 6 months of signing of MOA under UIDSSMT and a copy submitted to MOUD)

b. GO/Legislation/Modification of rules for migrating to double-entry accounting system	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Completed

c. Appointment of consultants to development of State manual (either based on NMAM or independently)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Completed

d. Completion and adoption of manual	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

e. Commence training of personnel	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

f. Appointment of field-level consultant for implementation at the city-level	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Completed

g. Notification of cut-off date for migrating to the double-entry accounting system	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

h. Business Process re-engineering (if required)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>


i. Valuation of assets and liabilities.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

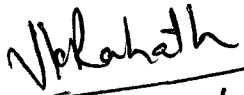
Sun
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Municipal Corporation
Aurangabad.

Ukrahath
Mayor
Municipal Corporation
Aurangabad.

j.	Drawing up of opening balance sheet (OBS)							
i.	Provisional OBS	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii.	Adoption of provisional OBS	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iii.	Finalization of OBS	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
k.	Full migration to double-entry accounting system	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
l.	Production of financial statements (income expenditure accounts and balance sheet)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
m.	Audit of financial statements	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
n.	Adoption of accounts	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
o.	Preparation of outcome budget	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
p.	Complete re-vamp of the Public Financial Management (PFM) cycle which includes internal controls.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
q.	Credit rating of ULB/parasitical (if required))	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
r.	Any other reform steps being undertaken (Please use additional space to specify)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- | |
|--|
| <ol style="list-style-type: none"> 1. Appoint a chartered accountant on allowance for better guidance & accuracy. 2. Taken a part of our various Employees to double entry accounting system arranged by a!! India Institute of local self Government. |
|--|


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 Mayor
 Municipal Corporation
 Aurangabad.

I. CURRENT STATUS

- a. Please indicate whether the state has identified all Urban Below-Poverty-Line (BPL) families/beneficiaries. Yes No
- b. If the answer to 1(a) is yes, then please indicate what criteria have been adopted in this identification (for example Kerala model)

The criteria for identification BPL families is monthly per capital income in year 1998 & for the current year is fixed at Rs. 591.75 (Per capital month) the survey for identifying BPL families is completed and final list published in year 2008.

- c. Please indicate the number of individuals/families that have been identified as BPL (BPL list 2005)
- d. Please indicate how many BPL lists of the Urban Poor ULB/ different departments of the are maintaining? What is the overlap of BPL families among these lists?

One BPL list is maintained by AMC which is derived from the BPL list maintained by Food and Civil Supply Distribution of retain cards to BPL.

- e. Please indicate the percentage of households living in squatter settlements / temporary.
- f. Please indicate the percentage of households living in squatter settlements/ temporary structures without access to:
- i. Municipal water supply
 - ii. Sanitation
 - A) sewer ---
 - B) Drainage 25 %
 - C) community toilets 10 %
 - D) Solid waste Management 25 %
 - iii. Primary education
 - iv. Primary Health
- g. Please indicate if there is any internal earmarking within the municipal budget. Please provide the total amount earmarked and the percentage of the total budget in the last 3 Year.

Year	Amount Budgeted	Actual Amount spent	% of the total Budget
2006-2007	17181716	14823293	86.27 %
2007-2008	30401818	30353173	99.83 %
2008-2009	27460000	20861000	75.96 %

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 Municipal Corporation
 Aurangabad.

[Signature: H. Rahath]
Mayor
 Municipal Corporation
 Aurangabad.

2. TIMELINE FOR ACTION ON REFORMS

a. The State/ ULB must formulate and adopt an overarching comprehensive policy on providing basic services for the Urban Poor. Which should include security of tenure at affordable prices, improved housing, Water supply and sanitation. Delivery of other existing universal services of the government for education. Health and social security should be ensure. This policy document must include the minimum budgetary earmarking in municipal budgets for the provision of these budgets(Note: This policy document should involve stakeholder participation and be released within 6-9 months of signing of MOA under UIDSSMT and a copy submitted to MOUD/UEPA).

b.. Defining criteria for identification of the Urban Poor **Completed** Year1 Year2 Year3 Year4 Year5 Year6 Year7

c. Fresh enumeration based on the above. **Completed** Year1 Year2 Year3 Year4 Year5 Year6 Year7

SMC has already completed the Survey.

c. Define threshold service levels for the Urban Poor across various services. Year1 Year2 Year3 Year4 Year5 Year6 Year7

d. Strategic document which outlines the requirements both physical and financial, timeframes, sources of funding and implementation strategies including community participation ,monitored output indicators for each of the services, including outlining convergences, if any. Year1 Year2 Year3 Year4 Year5 Year6 Year7

e. Periodic impact evaluation by independent agencies appointed by the state government. Year1 Year2 Year3 Year4 Year5 Year6 Year7

f. Any other reform steps being undertaken (please use additional space to specify) Year1 Year2 Year3 Year4 Year5 Year6 Year7

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Mayor Municipal Corporation Aurangabad.

OPTIONAL REFORM AGENDA

Revision of Bye-laws to streamline the approval process for construction of buildings, development of sites, etc Govt. of Maharashtra

Time Schedule

Completed

The independent bye-laws in the form of DC Rule for all municipal corporation and similarly a separate bye laws in the form of DC Rule are in place for A, B and C class councils. Hence the approval process for construction of buildings, development of sites etc. is already streamlined. Hence it may be taken as completed.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Simplification of legal and procedural frameworks for conversion of agricultural land for non-agricultural purposes.

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Introduction of Property Title Certification System in ULBs. Note attached.

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Earmarking at least 20-25 percent of development land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. Note Attached

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Shree

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V. K. Rahate
Mayor

Municipal Corporation
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**Introduction of computerized process of registration of land and property.
Already introduced.**

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Revision of bye-laws to make rain-water harvesting mandatory in all buildings to come up in future and for adoption of water conservation measures.

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Already made mandatory through amendment to the development control regulations of various urban areas.

Bye-laws on reuse of reclaimed water

Pilot Project is already underway in Nagpur, policy is being drafted.

Time Schedule

Under progress; may complete within one year.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Administrative reforms i.e. reduction in establishment by introducing voluntary retirement schemes, non-filling up of posts falling vacant due to retirement etc., and achieving specified milestones in this regard.

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Shiv
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Aurangabad.

M. Bahath
Mayor
Municipal Corporation
Aurangabad.

Structural Reforms

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Encouraging Public-Private Partnership

Time Schedule

Completed

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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SECRETARY
Municipal Corporation
Aurangabad,

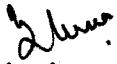
[Handwritten signature]

Mayor
Municipal Corporation
Aurangabad.

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ANNEXURE - B

This is to certify that Aurangabad Municipal Corporation, Aurangabad, undertakes to raise funds in respect of its 10% share for implementation of sanctioned UIDSSMT project from its own fund.


Commissioner,
Aurangabad Municipal Corporation


Mayor,
Aurangabad Municipal Corporation



AURANGABAD MUNICIPAL CORPORATION AURANGABAD

Phone (0240)2333536-40, 2348801-05, 2331281,233115

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UNDERTAKING

- 1) Aurangabad Municipal Corporation has submitted the project proposals for UIDSSMT scheme. AMC Commits to make budgetary provisions under the AMC budgets as a part of its contribution towards 10% of the project.
- 2) 10% share of AMC would be available by AMC from its own source for the requirement proposed project under UIDSSMT scheme.
- 3) Land acquisition process is under progress for land under proposed scheme.
- 4) Water reservation for 1st stage from Irrigation Department is already taken.
- 5) Mandatory and optional reforms are accepted and implementation is in progress by AMC.
- 6) Before implementation and after sanctioning separate bank account will be opened for this project

Commissioner
Municipal Corporation, Aurangabad

Mayor
Municipal Corporation
Aurangabad.

औरंगाबाद महानगरपालिका औरंगाबाद
दिनांक १८.०८.२००९ रोजी (दि.१३.०८.२००९ (का.प.क्र.३०) ची तहकूब) संपन्न झालेल्या
सर्वसाधारण सभेचे इतिवृत्त

केवळ कार्यालयीन कामकाजासाठी
कारणापूरता उतारा

विषय क्र. ५५४ :

आयुक्त, महानगरपालिका, औरंगाबाद प्रस्ताव सादर करीत आहेत की, औरंगाबाद महानगरपालिकेने शहराच्या वाढीव पाणीपुरवठ्यासाठी सन २००५-०६ मध्ये समांतर जलवाहिनी योजनेचे नियोजन व संकल्पन केले. मा.सर्वसाधारण सभा ठराव क्र. ३२२ दिनांक ११.०८.२००६ अन्वये प्राप्त मान्यतेनुसार रुपये ३५९.६७ कोटीचा प्रस्ताव महाराष्ट्र जीवन प्राधिकरणाची तांत्रिक मान्यता घेऊन केंद्र शासनाच्या UIDSSMT योजनेअंतर्गत अनुदान मिळण्यासाठी सादर केला.राज्यस्तरीय मंजुर समितीच्या दिनांक २८.०९.२००६ व दिनांक ०४.०५.२००७ रोजीच्या अनुक्रमे २ या व ४ थ्या बैठकीमध्ये प्रस्तावाचे सविस्तर सादरीकरण करण्यात आले, परंतु प्रस्तावास त्यावेळी मान्यता मिळाली नाही.

मा.संचालक, नगर परिषद प्रशासन संचालनालय, मुंबई यांनी दिनांक २०.०६.२००९ रोजी पत्र देऊन केंद्रशासन पुरस्कृत UIDSSMT योजने अंतर्गत औरंगाबाद शहर समांतर पाणीपुरवठा योजनेच्या प्रस्तावाला मंजूरी प्राप्त झाल्याचे कळविले आहे. दिनांक ०४.०५.२००७ रोजी संपन्न झालेल्या ४ थ्या राज्यस्तरीय मंजुर समितीमध्ये एकुण रक्कम रुपये ३५९.६७ कोटीच्या प्रस्तावास मान्यता प्राप्त झाल्याचे तसेच केंद्र शासनाने रक्कम रुपये १४३.८६ कोटीचा पहिला हप्ता वितरीत केल्याचे सदर पत्रात नमुद केले आहे. याचसोबत या योजने अंतर्गत करावयाच्या अनिवार्य आणि ऐच्छिक सुधारणांकरीता केंद्र शासनाशी करारनामा करावा असेही पत्रात नमुद आहे.

महानगरपालिकेने समांतर पाणीपुरवठा योजनेचा रुपये ३५९.६७ कोटीचा प्रस्ताव सादर केला तेव्हा सन २००५-०६ ची तत्कालीन दरसुची वापरण्यात आली होती. या प्रस्तावास सन २००५-०६ पासून आजपर्यंत साधारणतः ३ वर्षांचा कालावधी योजना मंजुर करण्यासाठी लागला आहे.मंजुर योजनेमध्ये जायकवाडी पासून नक्षत्रवाडी संतुलीत जलकुंभापर्यंत समांतर जलवाहिनी व इतर कामासाठी रक्कम रुपये २५३.३१ कोटी आणि नक्षत्रवाडी संतुलीत जलकुंभ ते शहरापर्यंत गुरुत्ववाहिनी व शहराअंतर्गत वितरण व्यवस्था या कामासाठी रक्कम रुपये १०६.३६ कोटी असे एकुण रुपये ३५९.६७ कोटी अशी तरतुद आहे. योजनेच्या मंजुर किमतीच्या प्रस्तावाची आजच्या दराने (सन २००८-०९ दरसुचीनुसार) एकुण किंमत अंदाजे रक्कम रुपये ६२८.९९ कोटी इतकी येते. मंजुर रकमेपेक्षा रक्कम रुपये २६९.३२ कोटी जास्तीचा खर्च या योजनेसाठी होणार आहे. औरंगाबाद महानगरपालिकेची सद्य आर्थिक स्थिती पाहता, एवढा मोठा वाढीव खर्च पेलणे महानगरपालिकेस शक्य होणार नाही.

भारत सरकारच्या वित्त मंत्रालयाने दरम्यानच्या काळात औरंगाबाद महानगरपालिकेच्या विनंतीनुसार India Infrastructure Project Development Fund (IIPDF) योजने अंतर्गत अर्थ सहाय्य देण्यासाठी देशातील नऊ शहरांची निवड केलेली असून, या नऊ शहरांमध्ये औरंगाबाद शहराचा समावेश केलेला आहे. त्यानुसार औरंगाबाद शहर पाणीपुरवठा योजनेमध्ये सुधारणा करुन पाणी पुरवठा सेवेचा दर्जा उंचावण्यासाठी PPP (Public Private Partnership) तत्वावर खाजगी अभिकर्ता नेमुन कामे करण्याबाबत केंद्र शासनाच्या IIPDF योजनेअंतर्गत मान्यता प्राप्त झाली आहे.

वित्त मंत्रालय, भारत सरकार यांनी एशियन डेव्हलपमेंट बँक यांच्या सहकार्याने क्रिसील इन्फ्रास्ट्रक्चर अँडवायझरी सर्व्हिसेस, मुंबई या संस्थेची नेमणुक औरंगाबाद शहराच्या पाणी पुरवठ्याचा अभ्यास करून PPP Operator नेमणेसाठी आवश्यक ती कार्यवाही / अभ्यास करणेसाठी केली आहे. त्यांचेमार्फत पाणी पुरवठा व्यवस्था सुधारण्यासाठी म्हणजेच आस्तीत्वातील वितरण व्यवस्थेचे बळकटीकरण करून शहरातील पाणीपुरवठ्याचे समानीकरण करणे, अनधिकृत नळजोडण्या, पाणी गळती शोधून Non Revenue Water (NRW) चा हिशोब लावणे, प्रत्येक नळजोडणीस मिटर लावून त्यानुसार पाण्याच्या बिलांची वसुली करणे, त्यासाठी बिलांचे संगणकीकरण करणे इ. कामे PPP तत्वावर करण्यासाठी खाजगी अभिकर्ता (PPP Operator) नेमण्याकरीता निविदा प्रक्रीयेसाठी आवश्यक ती कार्यवाही सुरु आहे. डिसेंबर २००९ अखेरपर्यंत जाहीर निविदेद्वारे प्रत्यक्ष खाजगी अभिकर्ता नेमुन तदनंतर उपरोल्लीखित कामे सुरु करण्याचे प्रयोजन आहे.

UIDSSMT योजनेअंतर्गत मंजुर योजना राबविण्यासाठी आज रोजी रक्कम रुपये २६९.३२ कोटी जास्तीचा खर्च लागणार आहे. त्यासंदर्भाने दिनांक ३०/०७/२००९ रोजी मा. सचिव, नगर विकास, मंत्रालय, मुंबई यांचे दालनात औरंगाबाद पाणी पुरवठा योजनेविषयी बैठक संपन्न झाली. या बैठकीस मा.महापौर, मा.सभापती (स्थायी समिती), मा.आयुक्त, शहर अभियंता, कार्यकारी अभियंता (वार्ड ब व क), उप अभियंता (पाणी पुरवठा, जायकवाडी स्थापत्य), क्रिसील इन्फ्रास्ट्रक्चर अँडवायझरी सर्व्हिसेस, मुंबई यांचे प्रतिनिधी व एशियन डेव्हलपमेंट बँक यांचे प्रतिनिधी उपस्थित होते. सदर बैठकीमध्ये औरंगाबाद पाणीपुरवठा योजना, सद्यस्थिती, UIDSSMT योजनेअंतर्गत मंजुर योजना, त्यासाठी लागणारा वाढीव खर्च, केंद्र शासनाच्या IIPDF योजनेअंतर्गत सुधारणा करण्यासाठी करावयाची PPP Operator नेमणुकीची कार्यवाही तसेच मराठवाडा विकास कार्यक्रम २००८ अंतर्गत पाणी पुरवठ्याच्या कामांकरिता प्राप्त रक्कम रुपये ७० कोटी निधीच्या कामासंदर्भाने सविस्तर चर्चा झाली. या चर्चे दरम्यान UIDSSMT योजने अंतर्गत रुपये ३५९.६७ कोटीची मंजुर योजना राबविण्यासाठी लागणाऱ्या वाढीव खर्चापैकी ५०% रक्कम महाराष्ट्र शासन अनुदान रुपाने महानगरपालिकेस उपलब्ध करून देण्याची शक्यता आहे. तसेच उर्वरित ५०% रक्कमेचा भार महानगरपालिकेला उचलावा लागणार आहे. तथापी महानगरपालिकेची सद्य आर्थिक परिस्थिती विचारात घेता ह्या रक्कमेचा भार महानगरपालिका तूर्त उचलू शकत नाही. त्यामुळे महाराष्ट्र शासन किंवा बँकेकडून कर्ज घेता येईल अशी चर्चा झाली. त्यामुळे योजनेचा आर्थिक आकृतीबंध खालीलप्रमाणे राहिल.

मंजुर योजना

	रुपये ३५९.६७ कोटी
१. केंद्र शासन अनुदान (८०%)	रुपये २८७.७४ कोटी
२. राज्य शासन अनुदान (१०%)	रुपये ३५.९७ कोटी
३. महानगरपालिकेचा सहभाग (१०%)	रुपये ३५.९७ कोटी
४. मराठवाडा विकास कार्यक्रम-२००८ अंतर्गत वितरण व्यवस्थेसाठी मंजुर निधी रुपये ३० कोटी. (प्रस्तावीत / अपेक्षित)	
त्या अंतर्गत	
• राज्य शासन अनुदान (रुपये ३० कोटीचे ७०%)	रुपये २१.०० कोटी
• महानगरपालिकेचा सहभाग (रुपये ३० कोटीचे ३०%)	रुपये ९.०० कोटी

५. योजनेसाठी लागणारा वाढीव खर्च

(रुपये २६९.३२ कोटी - रुपये ३० कोटी (प्रस्तावीत / अपेक्षित) =
रुपये २३९.३२ कोटी)

- राज्यशासन-अपेक्षित शासन अनुदान(रु.२३९.३२ कोटीचे ५०%) रुपये ११९.६६ कोटी
- महानगरपालिकेचा सहभाग (रुपये २३९.३२ कोटीचे ५०%) रुपये ११९.६६ कोटी

एकुण रुपये ६२९.०० कोटी

● वरील योजनेतील एकुण अपेक्षित शासन अनुदान

(रु.२८७.७४ + रु. ३५.९७ + रु. २१ + रु. ११९.६६ कोटी)

रुपये ४६४.३७ कोटी

● वरील योजनेतील महानगरपालिकेचा एकुण सहभाग

(रु.३५.९७ + रु. ९.०० + रु. ११९.६६ कोटी)

रुपये १६४.६३ कोटी

याच सोबत प्रत्येक घरासाठी स्वतंत्र जलमापक यंत्र बसविण्यासाठी (आजच्या नळ जोडण्या अंदाजे एक लाख तसेच भविष्यात वाढणाऱ्या अंदाजे ५० हजार अशा मिळून अंदाजे दिड लाख नळ जोडण्यांसाठी) साधारणतः ७५ कोटी खर्च अपेक्षित आहे. पाणी पुरवठा योजना संपुर्णपणे राबविण्यासाठी अशाप्रकारे महानगरपालिकेस शासकीय अनुदाना व्यतिरीक्त रुपये २३९.६३ कोटी (रुपये १६४.६३ + रुपये ७५ कोटी) स्वतः खर्च करावे लागणार आहेत. परंतु महानगरपालिकेची सद्य आर्थिक स्थिती पाहता, एवढा मोठा खर्च करणे औरंगाबाद महानगरपालिकेस शक्य होणार नाही.

मराठवाडा विकास कार्यक्रम-२००८ अंतर्गत राज्य शासनाने रुपये १०० कोटीचा निधी जाहीर केला आहे. यामध्ये पाणी पुरवठ्यातील नक्षत्रवाडी संतुलीत जलकुंभापासून शहरापर्यंतची गुरुत्व वाहिनी बदलणे या कामाकरीता रुपये ४० कोटी, पाणी पुरवठा वितरण व्यवस्थेमध्ये सुधारणा करण्यासाठी रुपये ३० कोटी व मलनिःसारण केंद्र बांधण्यासाठी रुपये ३० कोटी अशी मान्यता आहे. यापैकी रुपये ४० कोटीचे जलवाहिनी बदलण्याचे काम सुरु करण्यात आले आहे. मलनिःसारण केंद्र बांधण्याचे रुपये ३० कोटीचे काम महानगरपालिकेमार्फत तूर्त स्थगित ठेवण्यात आले आहे. पाणी पुरवठा वितरण व्यवस्था सुधारण्यासाठी रुपये ३० कोटीच्या कामा संदर्भाने कार्यवाही सुरु करण्यात आली आहे.

त्यामुळे UIDSSMT योजनेअंतर्गत मंजूर निधी रुपये ३५९.६७ कोटी व मराठवाडा विकास कार्यक्रम २००८ अंतर्गत राज्य शासनाने वितरण व्यवस्थेसाठी मंजूर केलेला अपेक्षित निधी रुपये ३० कोटी असा एकुण रुपये ३८९.६७ कोटीचा निधी संपुर्णपणे PPP Model ला जोडून जायकवाडीपासून ते शहरापर्यंत व संपुर्ण वितरण व्यवस्थेचे काम एकाच विकासकाकडून PPP तत्वावर करून घेण्याबाबत व योजना स्वयंपुर्ण (ना नफा ना तोटा) होण्यासाठी आवश्यकतेनुसार पाणीपट्टीमध्ये दरवाढ करणे आवश्यक असल्याबाबत दिनांक ३०.०७.२००९ च्या मा.सचिव-२, नगर विकास यांचे दालनात झालेल्या बैठकीत एकत्रित चर्चा होऊन निर्णय झाला. महानगरपालिकेच्या वाट्याची रक्कम PPP तत्वावरील विकासक स्वतः उभारील अशी या मागील कल्पना आहे.

सद्यस्थितीत औरंगाबाद महानगरपालिका खालील प्रमाणे पाणी पट्टीची आकारणी करीत आहे.

अ.क्र.	नळाचा व्यास	घरगुती वापर	व्यावसायिक वापर
१.	१/२" मिटर रहीत	रुपये १८००/- प्रति वर्ष	रुपये ६५००/- प्रति वर्ष
२.	३/४" मिटर रहीत	रुपये २९२५/- प्रति वर्ष	रुपये १२०००/- प्रति वर्ष
३.	१" मिटर रहीत	रुपये ६८२५/- प्रति वर्ष	रुपये २५०००/- प्रति वर्ष

४.	१ ^{१/२} " मिटर रहीत	रुपये ३००००/- प्रति वर्ष	रुपये ७००००/- प्रति वर्ष
५.	२" मिटर रहीत	रुपये ५००००/- प्रति वर्ष	रुपये १४००००/- प्रति वर्ष
६.	३" मिटर रहीत	रुपये ८००००/- प्रति वर्ष	रुपये २०००००/- प्रति वर्ष
७.	४" मिटर रहीत	रुपये १२००००/- प्रति वर्ष	रुपये ३०००००/- प्रति वर्ष
८.	६" मिटर रहीत	रुपये २०००००/- प्रति वर्ष	रुपये ४०००००/- प्रति वर्ष
९.	८" मिटर रहीत	रुपये ३०००००/- प्रति वर्ष	---
१०.	सर्व व्यास मीटर सह	रुपये ८ प्रति हजार लि.	रुपये ३९ प्रति हजार लि.
११.	तात्पुरते बांधकाम मीटरसह	रुपये ३९ प्रति हजार लि.	---

समांतर जलवाहिनी योजना कार्यान्वीत होण्यास किमान तीन वर्षांचा कालावधी लागणार आहे. साधारणतः सन २०१२ मध्ये योजना पूर्ण होणे अपेक्षित आहे. यापूर्वी सन २००३ मध्ये पाणी पट्टीच्या दरात वाढ करण्यात आली होती. त्यामुळे योजना पूर्ण होऊन कार्यान्वीत झाल्यानंतर पहिल्या वर्षी सद्यस्थितीत असलेल्या पाणीपट्टीत (सर्व व्यासाच्या नळांना) सर्वसाधारणपणे २५% वाढ करणे गरजेचे आहे. म्हणजेच साधारणपणे १० वर्षांनंतर ही दरवाढ करण्यात येणार आहे. त्याच प्रमाणे प्रत्येक तीन वर्षांनंतर पाणी पट्टीमध्ये २५% नैसर्गिक वाढ करणे आवश्यक आहे. ही नैसर्गिक वाढ PPP Operator चा योजना संचलन कालावधी (O & M Period) संपे पर्यंत अंमलात राहिल. तदनंतर पुन्हा नव्याने आढावा घेऊन पाणीपट्टीची रचना करता येईल.

औरंगाबाद महानगरपालिके अंतर्गत संपूर्ण पाणी पुरवठा योजनेसाठी स्वतंत्र मंडळ / कंपनी /SPV (Special Purpose Vehicle) स्थापन केल्यास कर्ज घेणे महानगरपालिकेस सोईचे होईल. या दृष्टीने सुध्दा विचार करणे आवश्यक आहे. करीता मान्यता झाल्यास पाणी पुरवठ्यासाठी स्वतंत्र मंडळ/SPV स्थापन करण्याबाबत पुढील कार्यवाही करण्यात येईल.

करीता संपूर्ण पाणीपुरवठा योजना PPP तत्वावर राबविणे व केंद्र शासनाच्या UIDSSMT योजनेअंतर्गत मंजूर निधी रुपये ३५९.६७ कोटी व मराठवाडा विकास कार्यक्रम २००८ अंतर्गत राज्य शासनाने वितरण व्यवस्थेसाठी मंजूर केलेला आणि त्यानुसार अपेक्षित निधी रुपये ३० कोटी असा एकूण रुपये ३८९.६७ कोटीचा निधी सदर कामाकरीता PPP Model ला वर्ग करणे, योजना स्वयंपूर्ण (ना नफा ना तोटा) तत्वावर राबविण्यासाठी उपरोक्त प्रमाणे प्रस्तावीत केल्यानुसार पाणीपट्टीमध्ये २५% दरवाढ करणे आणि संपूर्ण पाणी पुरवठ्यासाठी स्वतंत्र मंडळ/SPV स्थापन करण्यासाठीचा प्रस्ताव विचारार्थ तथा मान्यतेस्तव सादर.


ठराव :

प्रस्तावात दर्शविल्याप्रमाणे, केंद्र शासनाच्या UIDSSMT योजनेअंतर्गत औरंगाबाद शहर समांतर पाणीपुरवठा योजनेच्या रुपये ३५९.६७ कोटीच्या प्रस्तावास मान्यता प्राप्त झालेली आहे. हा प्रस्ताव सन २००५-०६ च्या दरसुचीनुसार तयार करण्यात आला होता. या प्रस्तावाची आजच्या सन २००८-०९ दरसुचीनुसार एकूण किंमत अंदाजे रुपये ६२८.९९ कोटी इतकी येते. मंजूर रकमेपेक्षा रक्कम रुपये २६९.३२ कोटी जास्तीचा खर्च या योजनेसाठी होणार आहे. उपरोक्त प्रस्तावात सविस्तर नमुद केल्यानुसार वाढीव खर्चापैकी ५०% रक्कम अनुदान म्हणून राज्य शासनाकडून मिळणे अपेक्षित आहे. उर्वरित ५०% रक्कम औरंगाबाद महानगरपालिकेस उभारावी लागणार आहे. राज्य शासनाकडून सदर वाढीव खर्चाच्या ५०% रक्कम अनुदान म्हणून न मिळाल्यास वाढीव खर्चाची संपूर्ण १००% रक्कम महानगरपालिकेस उभारावी लागेल. महानगरपालिकेची सद्य आर्थिक स्थिती पाहता ह्या रकमेचा भार महानगरपालिका उचलू शकत नाही. त्यामुळे केंद्र शासनाच्या IIPDF योजनेअंतर्गत औरंगाबाद पाणीपुरवठा योजनेची सर्व कामे Public Private Partnership (PPP) तत्वावर राबविण्यासाठी खाजगी अभिकर्त्याची (PPP Operator) नेमणुक क्रिसील इन्फ्रास्ट्रक्चर अँडव्हायझरी सर्व्हीसेस, मुंबई यांचे मार्फत करण्याच्या कार्यवाहीस मान्यता देण्यात येते.


औरंगाबाद महानगरपालिकेने समांतर जलवाहिनी योजनेसाठी सर्व साधारण सभा दिनांक २०.०८.२००८ ठराव क्र. २६६ आणि स्थायी समिती सभा दिनांक ०४.०७.२००९ ठराव क्र. ३० नुसार युनिटी कन्सल्टंट प्रा.लि. पुणे यांची PMC म्हणून नेमणूक केलेली आहे. त्यानुसार या योजनेसाठी खाजगी अभिकर्ता नेमल्यानंतर योजना कार्यान्वीत होईपर्यंत युनिटी कन्सल्टंट प्रा.लि. पुणे यांनी या कामासाठी महानगरपालिकेच्या वतीने PMC म्हणून काम पहावे. पाणीपुरवठा योजनेची सर्व कामे (Source to tap पर्यंतची) एकाच विकासकाकडून PPP तत्वावर राबवावीत. केंद्र शासनाच्या UIDSSMT योजनेअंतर्गत मंजूर निधी रुपये ३५९.६७ कोटी व मराठवाडा विकास कार्यक्रम-२००८ अंतर्गत राज्य शासनाने वितरण व्यवस्थेसाठी मंजूर केलेला अपेक्षित निधी रुपये ३० कोटी असा एकूण रुपये ३८९.६७ कोटीचा निधी PPP Model ला वर्ग करण्यासाठी ही सर्वसाधारण सभा मान्यता देत आहे.

केंद्र व राज्य शासनाने पाणीपुरवठा योजनेअंतर्गत सेवेचा स्तर उंचावण्यासाठी सुधारणा (Reforms) बंधनकारक केलेल्या आहेत. त्यानुसार पाणीपुरवठा योजनेचे बळकटीकरण करून शहरातील पाणीपुरवठ्याचे समानीकरण करणे, अनाधिकृत नळजोडण्या व पाणी गळत्या शोधून Non Revenue Water चा हिशोब लावणे, प्रत्येक नळजोडणीस मीटर लावून त्यानुसार पाण्याच्या बिलांची वसुली करणे, त्यासाठी बिलांचे संगणकीकरण करणे इ. कामे खाजगी अभिकर्ता (PPP Operator) योजना संचलन कालावधीमध्ये करणार आहे. केंद्र व राज्य शासनाकडून प्राप्त होणाऱ्या अनुदाना व्यतिरीक्त उर्वरित संपूर्ण रक्कम खाजगी अभिकर्त्याने उभारावी व योजनेची संपूर्ण कामे करून PPP Model नुसार योजनेचे Operation and maintenance करावे. खाजगी अभिकर्त्याने गुंतवणूक केलेल्या रक्कमेचा योग्य परतावा (Returns) मुद्दल रकमेसह करणेसाठी आणि Operation and maintenance चा खर्च भागविण्यासाठी योजनेच्या संचलन कालावधीमध्ये आवश्यकतेनुसार पाणीपट्टीमध्ये वाढ करणे आवश्यक आहे. योजना कार्यान्वीत झाल्यानंतर पहिल्या वर्षी पाणीपट्टीमध्ये २५% दरवाढ करणे व त्याचप्रमाणे प्रत्येक तीन वर्षांनंतर पाणीपट्टीमध्ये २५% नैसर्गिक वाढ करण्यास सर्वसाधारण सभा मान्यता देत आहे. ही दरवाढ करताना शहरातील गरीब जनतेवर आर्थिक बोजा येणार नाही याची खबरदारी घेण्यात यावी. त्यासाठी नळपट्टीत वाढ करणेकरीता वेगळे निकष लावावेत. तसेच आवश्यकता वाटल्यास संपूर्ण पाणी पुरवठ्यासाठी स्वतंत्र मंडळ /Special Purpose Vehicle (SPV) कंपनी स्थापन करण्यासही ही सर्वसाधारण सभा मान्यता देत आहे. उपरोक्त प्रमाणे सर्व कार्यवाही करण्यासाठी तसेच PPP चे मॉडेल ठरविण्यासाठी मा.आयुक्त महानगरपालिका यांना प्राधिकृत करण्यात येते. त्यांनी निविदा संदर्भाने त्वरीत कार्यवाही करावी. निविदा अंतीम करून खाजगी अभिकर्ता नेमताना होत असलेल्या प्रक्रियेत सर्वसाधारण सभेच्या वतीने मा.महापौर यांना कोणत्याही टप्प्यावर हस्तक्षेप/ मार्गदर्शन करण्याचे अधिकार राहतील.

उपरोक्त कार्यवाहीस सर्वानुमते मंजूरी देण्यात येते. वैधानिक कार्यवाही व्हावी.


नगर सचिव,

महानगरपालिका औरंगाबाद


महापौर,

महानगरपालिका औरंगाबाद

सत्यप्रति

21
कार्यवाही अभियंता
श्री B/B
न.पा. औरंगाबाद

औरंगाबाद महानगरपालिका औरंगाबाद

दिनांक २५.०९.२००६ रोजी (दि. २०.०९.२००६ ची तहकूब) संपन्न झालेल्या सर्वसाधारण सभेचे इतिवृत.

केवळ कार्यालयीन उपयोगासाठी

कारणापूरुस उतारा.

विषय क्र. ४३४ :

मा.आयुक्त, महानगरपालिका, औरंगाबाद प्रस्ताव सादर करित आहेत की, शहराची भविष्यातील २०३८ ची गरज गृहीत घेवून औरंगाबाद महानगरपालिकेने जायकवाडी उदभवावरून नवीन समांतर पाणी पुरवठा योजनेचे संकल्पन केले आहे. योजनेची एकूण अंदाजपत्रकीय किंमत ३९९.०० कोटी एवढी आहे. योजना महानगरपालिकेमार्फत राबविणे आर्थिक दृष्ट्या शक्य नाही. या करीता केंद्र शासनाच्या Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) योजनेतून शासकीय मदत मिळण्यासाठी प्रस्ताव महाराष्ट्र शासनामार्फत केंद्र शासनाकडे सादर केला आहे.

केंद्र शासनाच्या UIDSSMT योजनेअंतर्गत शासकीय अनुदान प्राप्त होण्यासाठी केंद्र शासनाच्या मार्गदर्शक सूचनानुसार औरंगाबाद महानगरपालिकेस खालिल प्रमाणे सुधारणा करण्यासाठी उपक्रम राबवीणे (Reforms) आवश्यक आहे.

१. औरंगाबाद शहरातील सर्व नळ धारकांकडून पाणीपट्टी पोटी जोडणी निहाय ठराविक रक्कम आकारण्यात येते. त्या ऐवजी प्रत्येक घरगुती व व्यावसायिक नळ जोडण्यांना जलमापक यंत्र (Meter) बसवून पाणी पुरवठा करणे. - समांतर जलवाहिनी कार्यान्वीत झाल्यानंतर जलमापक यंत्र बसविण्याचे काम राबवीण्यात येईल.
 २. पाणी पुरवठा योजना स्वयंचलित होण्यासाठी पाणीपुरवठ्याच्या दरामध्ये आवश्यक ती दरवाढ करणे.
 ३. औरंगाबाद महानगरपालिकेमध्ये " दुहेरी लेखा नोंद " पध्दती ची अंमलबजावणी करणे.
 ४. औरंगाबाद महानगरपालिकेमध्ये " ई-प्रशासन " (E-Governance) ची अंमलबजावणी करणे.
 ५. शहरातील गरीब वसाहतीमध्ये सर्व समावेशक अशा मुलभुत सुविधा पुरवीणे.
 ६. मालमत्ता कर.
 ७. User Charges
- उपरोक्त प्रमाणे केंद्र शासनाच्या मार्गदर्शक सूचनानुसार सुधारणा करण्यासाठी (Reforms) औरंगाबाद महानगरपालिके मार्फत उपक्रम राबविण्यात येईल.

करीता मा.सर्व साधारण सभे समोर प्रस्ताव मान्यतेस्तव सादर.

ठराव :

प्रस्तावात दर्शविल्याप्रमाणे, शहराची भविष्यातील २०३८ ची गरज गृहीत घेवून औरंगाबाद महानगरपालिकेने जायकवाडी उदभवावरून नवीन समांतर पाणी पुरवठा योजनेचे संकल्पन केले आहे. योजनेची एकूण अंदाजपत्रकीय किंमत ३९९.०० कोटी एवढी आहे. योजना महानगरपालिकेमार्फत राबविणे आर्थिक दृष्ट्या शक्य नसल्यामुळे, याकरीता केंद्र शासनाच्या Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) योजनेतून शासकीय मदत मिळण्यासाठी प्रस्ताव महाराष्ट्र शासनामार्फत केंद्र शासनाकडे सादर केला आहे.

केंद्र शासनाच्या UIDSSMT योजनेअंतर्गत शासकीय अनुदान प्राप्त होण्यासाठी केंद्र शासनाच्या मार्गदर्शक सूचनानुसार औरंगाबाद महानगरपालिकेस प्रस्तुत प्रस्तावातील अ.क्र.१ ते ७ नुसार सुधारणा करण्यास व उपक्रम राबविणेस (Reforms) सर्वानुमते मंजुरी देण्यात येते. वैधानिक कार्यवाही व्हावी.

सख्यपुल

कार्यकारी अधिकारी
वॉर्ड ४/क

म न पा. औरंगाबाद

नगर सचिव,

महानगरपालिका औरंगाबाद

महापौर,

महानगरपालिका औरंगाबाद

औरंगाबाद महानगरपालिका औरंगाबाद
दिनांक १२.०२.२००९ (दिनांक १९.०१.२००९ ची तहकूब सभा) रोजी संपन्न झालेल्या सर्वसाधारण
सभेचे इतिवृत
(कार्यक्रम पत्रिका क्रमांक-२१)

केवळ कार्यालयीन उपयोगासाठी
कारणापूरता उतारा

विषय क्र. ४०१ :

दिनांक १९.१२.२००८ रोजी संपन्न झालेल्या सर्वसाधारण सभेतील निर्णयाप्रमाणे.

मा.आयुक्त महानगरपालिका प्रस्ताव सादर करित आहेत की, महाराष्ट्र राज्याच्या स्थापनेचे ५० वर्ष सन २०१० मध्ये पूर्ण होत आहे. त्या निमित्ताने महाराष्ट्र राज्य सुवर्ण जयंती वर्ष २०१०-११ सुजल व निर्मल अभियान राबविण्याचा निर्णय शासनाने घेतलेला आहे. या अभियानांतर्गत सन २०१०-११ पर्यंत नागरी पाणी पुरवठा, मलनिःसारण, शौचालय बांधकाम व घनकचरा व्यवस्थापनासंदर्भात पर्याप्त गुणवत्तापूर्ण सेवा, किफायतीशीर सेवाशुल्कामध्ये उपलब्ध करून देणे व विविध तांत्रिक, आर्थिक व व्यवस्थापकीय सुधारणा करण्याचे उद्दिष्ट्य निर्धारित केलेले आहे. याकरिता महाराष्ट्र शासनाने दिनांक २२ ऑक्टोबर २००८ रोजी शासन निर्णय प्रसिध्द केलेला आहे.

या अभियानांतर्गत नागरी पाणीपुरवठा व मलनिःसारण योजनांसाठी सुधारीत वित्तीय आकृतीबंध तयार केला असून बृहमुंबई महानगरपालिका व २० लाखापेक्षा अधिक लोकसंख्येच्या महानगरपालिका वगळून उर्वरीत महानगरपालिका करिता ७०% अनुदान, २०% कर्ज व १०% नागरी संस्थांचा सहभाग नमूद केलेला आहे. या आदेशानुसार पूर्वीचे मंजूर केलेले अनुदान रद्द करण्यात येवून ते अनुदान सुधारीत आकृतीबंधानुसार वाढीव अनुदान म्हणून परिगणना करण्यात येईल.

या योजनेचा लाभ JNNURM व UDSSMT अंतर्गत योजना मंजूर असलेल्या नागरी संस्थांना घेता येणार नाही. त्याचप्रमाणे योजनेचा लाभ घेवू इच्छिणाऱ्या संस्थांना विविध तांत्रिक, आर्थिक व व्यवस्थापकीय सुधारणा नागरी संस्थांनी करण्यासाठी सुधारणांचे मुद्दे (Reforms) देखील नमूद केलेले आहेत. तसेच अनुदान प्राप्त करावयाचे असल्यास सुधारणा (Reforms) करणे बंधनकारक करण्यात आले आहे. या सुधारणांतर्गत पाणीपुरवठा, सांडपाणी व मलनिःसारण, शौचालय बांधकाम व घनकचरा व्यवस्थापक यांतील सुधारणांचा समावेश असून या सुधारणा सुजल व निर्मल अभियानाच्या अविभाज्य भाग राहणार आहेत, तसेच ज्या संस्था या सुधारणा करणार नाही अशांना यापूढे पाणीपुरवठा व स्वच्छता अंतर्गत कोणतेही अनुदान अनुज्ञेय होणार नाही.

वाढीव अनुदान अनुज्ञेय होण्यासाठी नागरी संस्थांना सर्वप्रथम सुधारणात्मक उपाययोजना स्विकारण्यासाठी व त्या पूर्ण करण्यासाठी राज्य शासनाशी करार (MOA) करावा लागेल. शासन स्तरावर सुधारणांची सुरुवात व टप्पेनिहाय साध्य याचा आढावा घेतला जाणार आहे. ज्या संस्था विहित वेळेत सुधारणा करणार नाहीत त्यांच्या योजनेची मंजूरी रद्द करण्यात येवून दिलेले अनुदान वसूल करण्यात येणार आहे. त्याचप्रमाणे भविष्यात संबंधीत नागरी संस्थेच्या पाणी पुरवठा व मलनिःसारण प्रकल्पास मंजूरीचा विचार होणार नाही. BOT तत्वावरील योजनांसाठी व्हॉयबेलिटी गॅप फंडींगच्या प्रमाणाचा निर्णय शासनद्वारे घेण्यात येईल. योजनेच्या कामाचे समन्वय तसेच सुधारणात्मक उपाययोजना यासाठी नागरी संस्थांना तांत्रिक व व्यवस्थापकीय सल्लागाराची नेमणूकीची मुभा देण्यात आली आहे.

सुधारणात्मक उपाययोजनांकरिता करावयाच्या कार्यवाहीचा कालावधी व नागरी संस्थांनी केलेले कार्य हे वाढीव अनुदानाचे मानक असतील.

नागरी संस्थांनी करावयाच्या उपाययोजना खालीलप्रमाणे आहेत.

अ) नागरी पाणी पुरवठा व्यवस्थापन :-

१. शहरातील अवैध नळजोडण्या शोधून नियमित करणे तसेच सार्वजनिक नळखांबाचे गटजोडण्यामध्ये रूपांतरण करणे.



२. पाण्याची बिलींग व वसुलीची १००% व्यवस्था निर्माण करणे.
३. योजनेचे पाणी लेखापरिक्षण / उर्जा लेखापरिक्षण व पुनर्वसन कार्यक्रम घेणे, सद्यस्थ गळत्या सुधारणे, पुनर्वसनाचा व योजनेच्या वाढ वृद्धीचा सविस्तर प्रकल्प अहवाल तयार करणे.
- ३.१. टोक पाणी पुरवठ्याचे मोजमाप होण्यासाठी योजनेच्या विविध पुरवठा स्तरावर फ्लोमीटर्स लावणे.
- ३.२. बिलींग, वसुली, पंपींग केंद्र तसेच योजनेचे व्यवस्थापन खाजगी संस्थांच्या सहभागाने करणे.
४. पाणी पुरवठ्याचे प्रमाणे/तास वाढविणे.
५. पूर्ण देखभाल दुरुस्ती खर्च व घसारा अंतर्भूत करून पूर्ण पाणी खर्चावर आधारीत दर आकारणी करणे.
६. स्थानिक संस्था व खाजगी संस्थेच्या सहभागातून किंवा पूर्ण खाजगी सहभागातून मिटर्स बसविणे.
७. कर्ज व पाणीपट्टीची थकबाकी भरण्यासाठी नविन सुधारीत निर्भय योजनेत भाग घेणे.
८. पाणी पुरवठ्यासंबंधी नागरीकांच्या तक्रार निवारण यंत्रणा स्थापन करून निवारणाची १००% उद्दिष्ट गाठणे.
९. जलशुध्दीकरण केंद्र / पंपींग स्टेशन तसेच वितरण व्यवस्थेमधील पाण्याची गुणवत्ता योग्य राहण्यासाठी विशिष्ट पध्दत अवलंबणे व गुणवत्तेसाठी योग्य उपाययोजना करणे.
१०. टोक पाणी पुरवठ्याचे मोजमाप होण्यासाठी योजनेच्या विविध पुरवठा स्तरावर फ्लोमीटर्स लावणे.
११. बिलींग, वसुली, पंपींग केंद्र तसेच योजनेचे व्यवस्थापन खाजगी संस्थांच्या सहभागाने करणे.
१२. नागरी पाऊस पाणी संकलनासाठी उपविधी करणे तसेच पाऊस पाणी संकलनासाठी प्रोत्साहनपर सवलत देणे.

ब) सांडपाणी व मलनिःसारण व्यवस्थापन :-

१. शहरातील मालमत्ता सिवरेजने जोडणे.
२. शहरातील मालमत्ता सलेजने जोडणे.
३. शहरातील मालमत्ता ड्रेनेजने जोडणे.
४. शहरात निर्माण होणाऱ्या सांडपाण्यावर प्रक्रिया करून त्याचा पुनर्वापर करणे.
५. नागरीकांकडून सांडपाणी व मलनिःसारण शुल्क आकारणे.
६. अस्तित्वातील व्यवस्थेमध्ये सुधारणा किंवा वाढवृद्धी करण्यासाठी उपाययोजना करणे.
७. सांडपाण्याची प्रक्रीया पूर्व व नंतर तपासणी करून बीओडीचे प्रमाण कमी करणे.

क) घनकचरा व्यवस्थापन :-

१. घनकचऱ्याचे सेंद्रिय व असेंद्रीय कचऱ्यामध्ये वर्गीकरण करण्याबाबत नागरीकांना प्रवृत्त करणे व बंधनकारक करणे.
२. वर्गीकृत कचरा घराघरातून गोळा करण्यासाठी घंटागाडी व्यवस्था अंमलात आणणे.
३. घनकचऱ्यावर प्रक्रीया करण्यासाठी व्यवस्था निर्माण करणे. (कंपोस्ट/गांडुळखत)
४. हाऊसिंग कॉलनी, अपार्टमेंट व संकुलानी तेथे निर्माण होणारा कचरा बाहेर न देता स्वतः विकेंद्रीत पध्दतीने गांडुळखत करणे किंवा तत्सम तंत्रज्ञान वापरून कचऱ्याची विल्हेवाट लावणे.
५. भाजी मंडई, मटन मार्केट, हॉटेल्स इत्यादी ठिकाणी निर्माण होणारा कचरा दररोज निश्चित वेळी उचलणे व रस्ते सार्वजनिक ठिकाणी स्वच्छ करण्याची व्यवस्था निर्माण करावी.
६. घनकचऱ्यापासून खत, गॅस व वीज निर्मितीपासून नागरी संस्थेस मुल्यनिर्मिती करणे व यासाठी खाजगी संस्थांचा सहभाग घेणे.
७. घनकचरा व्यवस्थापनासाठी नागरीकांकडून शुल्क आकारणी करणे व त्याची प्रभावी वसुली करणे.



८. कचरा भूमीभरणाची व्यवस्था निर्माण करणे.
९. शहरात निर्माण होणारा कचरा विविध साठवण स्थळावरून नेण्यासाठी सक्षम वाहतुक व्यवस्था करणे.

ड) शौचालय व्यवस्थापन :-

१. शहरातील वैयक्तिक व सार्वजनिक शौचालय उपलब्धतेचे सर्वेक्षण करणे.
२. सर्वेक्षणाच्या आधारे शौचालय सुविधा वाढविण्यासाठी कृती आराखडा तयार करणे व अर्थसंकल्पात आवश्यक तरतूद करणे.
३. शहरातील नादुरुस्त सार्वजनिक ठिकाणच्या शौचालयाची दुरुस्ती करणे.
४. झोपडपट्टीमध्ये असलेल्या शौचालयाची प्राधान्याने दुरुस्ती करून वाढीव शौचालये बांधण्याचे काम हाती घेणे.
५. शहरामध्ये महिलांसाठी असलेल्या सार्वजनिक शौचालयाची दुरुस्ती व पर्याप्त शौचालयाचे बांधकाम करणे.
६. शहरातील शाळांमध्ये असलेल्या (शासकीय/निमशासकीय) शौचालयाची दुरुस्ती व वाढवृद्धी. शहरातील सार्वजनिक शौचालयाच्या कार्यक्षम देखभाल व दुरुस्तीसाठी खाजगी (BOT/BOO) किंवा सेवाभावी संस्थांचा सहभाग घेणे.
७. शहरातील सार्वजनिक शौचालये सांडपाणी व्यवस्थेशी जोडणे.
८. वैयक्तिक शौचालये सांडपाणी व्यवस्थेशी जोडणे.
९. उघड्यावर बसण्याची पध्दत बंद करणे.

उपरोक्त सुधारणांसाठी प्रत्येक टप्पेनिहाय तीन महिन्यांची मुदत असून प्रथम टप्प्यातील (कालावधीत) झालेल्या सुधारणांचा आढावा घेतल्यानंतरच योजनेकरीता मंजूर असलेल्या वाढीव अनुदानाचा पहिला हप्ता अनुदेय राहिल तसेच हीच पध्दत अंतिम हप्त्यापर्यंत अंमलात आणली जाणार आहे. सुधारणा करण्यासाठी अंतिम मुदत ही २०१०-११ ही आहे.

महाराष्ट्र सुजल व निर्मल अभियानाचे संनियंत्रण व समन्वयन करण्यासाठी मा.प्रधान सचिव, पाणी पुरवठा व स्वच्छता विभाग, मंत्रालय, मुंबई यांचे अध्यक्षतेखाली राज्यस्तरीय समीतीचे गठन करण्यात आलेले आहे.

नागरी संस्थांनी खालीलप्रमाणे कार्यवाही करण्याबाबत नमुद केलेले आहे.

१. एक महिन्याच्या आत सर्वसाधारण सभेपूढे शासननिर्णय अवलोकनार्थ ठेवून त्याच्या अंमलबजावणीचा दृष्टीकोण स्विकारावा.
२. परिशिष्ट (१) मध्ये दर्शविलेल्या सुधारणात्मक उपाययोजना स्विकारण्यासाठी व त्या पूर्ण करण्यासाठी आवश्यक तो ठराव करून राज्य शासना बरोबर दोन महिन्यांचे आत करात (MOA) करावा.
३. परिशिष्टामध्ये नोंदविलेल्या चारही विषया बाबतची मुद्यानुरूप सद्यस्थिती तयार करून तसेच या बाबतच्या सुधारणा करण्यासाठी नागरी संस्थांनी कृती आराखडा (hard & soft copy) शासनास तसेच जिल्हाधिकारी यांना सादर करावा.
४. परिशिष्ट १ नुसार पाणी पुरवठा, मलनिःसारण, शौचालय बांधकाम व घनकचरा व्यवस्थापन इत्यादीबाबत करावयाच्या सुधारणा या स्थानिक संस्थेतील विविध विभागाशी संबंधित असल्याने या सर्व विषयांचे समन्वयन करण्यासाठी महानगरपालिका आयुक्त यांनी उपायुक्त अथवा कार्यकारी अभियंता यांना नियुक्त करावे.

करीता शासननिर्णयानुसार सुधारणात्मक उपाययोजना स्विकारण्यासाठी व राबविण्यासाठी तसेच शासनाबरोबर आवश्यक तो करार (MOA) करण्यासाठीचा प्रस्ताव मा.सर्वसाधारण सभेपूढे मान्यतेस्तव सादर.



तसेच औरंगाबाद पाणी पुरवठा योजनेकरीता सांगली-मिरज-कुपवाडा महानगरपालिकेने पारीत केलेल्या ठरावानुसार लातूर नगरपालिकेच्या धर्तीवर औरंगाबाद महानगरपालिकेने सुधारणात्मक उपाययोजना राबविण्याबाबत शासनाचे निर्देश आहेत. त्यानुसार पाणीपुरवठा योजनेकरीता पहिल्या तीन वर्षासाठी मक्तेदार नियुक्त करून, त्यांच्या मार्फत प्रत्येक घरटी मिटर बसविणे, त्यांचे रिडींग घेणे, पाणी बिलाची वसूली करून महापालिकेत जमा करणे, तसेच दैनंदिन देखभाल / दुरुस्ती आणि पाणी गळतीची कामे करणे इत्यादी बाबतची जबाबदारी संबंधीत मक्तेदाराची राहिल. या मक्तेदाराने पाण्याची गळती तपासणी करणे, तसेच बल्क वॉटर मिटर बसविणे, योजना राबविणे, शक्य असल्यास स्काडा (SCADA) या अत्याधुनिक तंत्राचा वापर करून ऑनलाईन सिस्टीम बसविणे या करीता जाहीर निविदा मागवून कार्यवाही करणे इत्यादी बाबी प्रस्तावित आहेत.

करीता वरिलप्रमाणे कार्यवाही करण्यासाठीचा प्रस्ताव मा.सर्वसाधारण सभेपुढे विचारार्थ व मंजूरीस्तव सादर.

मा.महापौर

: विषय क्र.४०१ संबंधीचा प्रस्ताव मागील सभेतही ठेवला होता. मागील सभेत अनेक सदस्य अनुपस्थित होते. या प्रस्तावावर सर्व सदस्यांना अभ्यास करता यावा व स्वयंपूर्ण माहिती व्हावी म्हणून हा प्रस्ताव या सभेत घेण्यात आला. महानगरपालिकांना सुजल व निर्मल अभियान अंतर्गत अर्थसहाय्य घ्यावयाचे झाल्यास विविध तांत्रिक, आर्थिक व व्यवस्थापकीय सुधारणा (Reforms) करणे बंधनकारक केलेले आहे. व यात पाणी पुरवठा, सांडपाणी व मलनिस्सारण, शौचालय बांधकाम व घनकचरा व्यवस्थापनातील सुधारणांचा समावेश आहे. व या सुधारणा ज्या महानगरपालिका करणार नाही, त्यांना यापुढे पाणी पुरवठा व स्वच्छते अंतर्गत कोणतेही अनुदान मिळणार नाही.

वरिल सर्व बाबींचा व सभागृहात झालेल्या चर्चेचा विचार करता प्रस्तावात नमुद नागरी संस्थांनी करावयाचे उपाय योजना आपण स्विकारून ते राबविण्यासाठी शासना बरोबर आवश्यक तो करार करणे व सदर कार्यवाही करणेचे पूर्ण अधिकार आयुक्त, महानगरपालिका औरंगाबाद यांना प्रदान करणेस मंजूरी देण्यांत येते, वैधानिक कार्यवाही व्हावी.

ठराव :

प्रस्तावात दर्शविल्याप्रमाणे, महाराष्ट्र राज्याच्या स्थापनेचे ५० वर्ष सन २०१० मध्ये पूर्ण होत आहेत. त्या निमित्ताने राज्याच्या स्थापनेच्या सुवर्णजयंती वर्ष सन २०१०-११ पर्यंत नागरी पाणी पुरवठा, मलनिःसारण, शौचालय बांधकाम व घनकचरा व्यवस्थापना संदर्भात पर्याप्त, गुणवत्तापूर्ण सेवा, किफायतशीर सेवाशुल्कामध्ये उपलब्ध करून देणे व विविध तांत्रिक, आर्थिक व व्यवस्थापकीय सुधारणा करण्यांचे उद्दिष्ट निर्धारित करून ते राज्याच्या स्थापनेच्या सुवर्ण जयंती वर्ष २०१०-११ पर्यंत साध्य करण्यासाठी महाराष्ट्र सुजल व निर्मल अभियान २०१० राबविण्याचा निर्णय शासनाने क्र.नापापु-२००८/प्र.क्र.१/पापु-२२ मंत्रालय, मुंबई-३२ दिनांक २२ ऑक्टोबर, २००८ च्या शासन निर्णयान्वये घेतलेला आहे.

महाराष्ट्र सुजल व निर्मल अभियान २०१० अंतर्गत नागरी पाणी पुरवठा, मलनिःसारण, स्वच्छता व घनकचरा व्यवस्थापना संदर्भात पर्याप्त, गुणवत्तापूर्ण सेवा किफायतशीर सेवाशुल्कामध्ये उपलब्ध करून देणे तसेच उपरोक्त शासन निर्णयातील परिशिष्ट-१ मध्ये क्रिहित केलेल्या विविध तांत्रिक, आर्थिक व व्यवस्थापकीय सुधारणा करणाऱ्या नागरी संस्थांच्या पाणी पुरवठा व मलनिःसारण योजनांसाठी वाढीव अनुदान उपलब्ध करून देण्यात येणार आहे.

दिनांक २२ ऑक्टोबर, २००८ च्या शासन निर्णयामध्ये नमुद केल्याप्रमाणे महाराष्ट्र सुजल व निर्मल अभियान २०१० अंतर्गत वाढीव अनुदान अनुज्ञेय होण्यासाठी नागरी संस्थांना सर्वप्रथम शासन

निर्णयातील परिशिष्ट-१ मधील विहित सुधारणात्मक उपाययोजना स्विकारण्यासाठी व त्या पूर्ण करण्यासंबंधी सर्वसाधारण सभेचा ठराव करून राज्य शासनाशी करार करावयाचा आहे.

औरंगाबाद महानगरपालिका, महाराष्ट्र सुजल व निर्मल अभियान २०१० मध्ये सहभागी होवून विहित केलेल्या सुधारणा अंमलात आणण्यास तसेच राज्य शासनाबरोबर करार करण्यास तयार असून त्यासाठी ही सर्वसाधारण सभा मान्यता देत आहे.

औरंगाबाद पाणी पुरवठा योजनेकरीता सांगली-मिरज-कुपवाडा महानगरपालिकेने पारीत केलेल्या ठरावानुसार तसेच लातूर नगरपालिकेच्या धर्तीवर औरंगाबाद महानगरपालिकेने सुधारणात्मक उपाययोजना राबविण्याबाबत शासनाचे निर्देश आहेत. त्यानुसार कार्यवाही करणेस मान्यता देणे

महाराष्ट्र सुजल व निर्मल अभियान २०१० मधील सूचविलेल्या खालील महत्वाच्या सुधारणा महानगरपालिका क्षेत्रात करण्यास ही सर्वसाधारण सभा मान्यता देत आहे.

१. पाणी पुरवठा योजनेचे पाणी लेखापरीक्षण, उर्जा लेखापरीक्षण व पुनर्वसन करून हिशोबबाह्य पाण्याचे प्रमाण (NRW) किमान १५% पर्यंत कमी करणे व विजेवरील खर्च कमी करणे.
२. अनधिकृत नळजोडण्या नियमित करून सार्वजनिक नळखांबांचे (Stand Post) गट जोडण्यांमध्ये रूपांतरण करणे व त्यांची पाणीपट्टी त्या गटांकडून वसूल करणे.
३. पाण्याचे बिलींग व वसुली १००% करणे. त्यास्तव खाजगी अभिकर्ता नेमण्याची कार्यवाही करणे.
४. पाणी पुरवठा व स्वच्छता सेवांचे सार्वत्रिकरण तसेच सेवांचा दर्जा सुधारणे.
५. खाजगी संस्थांच्या सहभागाने नळ जोडण्यांना मीटर्स बसविणे व त्यांचे व्यवस्थापन करणे.
६. अस्तित्वातील ऑन साईट व ऑफ साईट प्रक्रीया व भुयारी गटार व्यवस्थेत सुधारणा करणे.
७. गरजेप्रमाणे वैयक्तिक व सार्वजनिक शौचालयाचे बांधकाम करून शहर हांगणदारीमूक्त करणे.
८. घनकचऱ्याचे १००% संकलन करून नियमानुसार प्रक्रीया व विल्हेवाट व्यवस्था स्थापीत करणे.
९. सर्व झोपडपट्टी भागामध्ये पाणी पुरवठा व स्वच्छता व्यवस्था करणे.
१०. वरील सर्व सुधारणा करण्याकरिता नागरीक व खाजगी संस्थांना सहभागी करून घेणे आवश्यकता भासल्यास सदरील सेवा परिणामकारकरित्या राबविण्याकरीता त्या सेवांचे खाजगीकरण करणे.

तरी वर दर्शविलेल्या सुधारणा (Reforms) करणेस, त्याचप्रमाणे महाराष्ट्र शासन निर्णय क्र. नापापु-२००८/प्र.क्र.१/पापु-२२ मंत्रालय, मुंबई-३२ दिनांक २२ ऑक्टोबर, २००८ मधील तरतूदी राबविणेस मंजूरी देण्यांत येते.

तसेच महाराष्ट्र सुजल व निर्मल अभियान २०१० संदर्भात राज्य शासनाबरोबर करार (M.O.A.) करण्यासही सर्वसाधारण सभा मा.आयुक्त यांना प्राधिकृत करण्यास मान्यता देत आहे.

प्रस्तावासं सर्वानुमते मंजूरी देण्यांत येते, वैधानिक कार्यवाही व्हावी.

नगर सचिव,

महानगरपालिका औरंगाबाद

महापौर,

महानगरपालिका औरंगाबाद



सहसचिव

का. अभियंता
महानगर पालिका

Aurangabad Municipal Corporation, Aurangabad
Extract of minutes of the General Body Meeting held on 25-09-2006
(in lieu of adjourned meeting dated 20-09-2006)

Subject No. 434

Hon. Commissioner, Municipal Corporation, Aurangabad is submitting the proposal that project report for water supply with new parallel pipelines based on Jayakwadi source has been prepared by Aurangabad Corporation, anticipating future demand of the city for the year 2038. The total estimated cost of the project is Rs. 391.00 Crores. It is not possible for the Municipal Corporation to execute the scheme of its own, considering its financial position. As such the proposal has been submitted to the Central Govt. through the State Govt. for getting Govt. aid under the Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) of the Central Govt.

In order to obtain the Govt. grants under the UIDSSMT of the Central Govt., Aurangabad Municipal Corporation has to take some steps to carry out the following reforms as per the guide lines issued by the Central Govt.

1. Presently connection size wise fixed amount as water tax is charged for all connection holders in Aurangabad city. Against this, water supply will be provided by installing water meter to each domestic and non domestic connections. Work of Installation of water meters will be undertaken after the Project termed as "Parallel Pipeline Project " is commissioned.
2. In order to make water supply scheme self supporting, water rates are to be increased as required.
3. "Double Entry Accounting" system is to be introduced in Aurangabad Municipal Corporation.
4. "E-Governance" system is to be made applicable in Aurangabad Municipal Corporation.
5. All inclusive basic facilities are to be provided in localities for urban poor.
6. Property Tax.
7. User Charges are to be levied.

The above programme for improving reforms as per the guide lines of the Central Govt. will be implemented through the Aurangabad Municipal Corporation.

As such the proposal is submitted before General Body Meeting for approval.

Resolution

As mentioned in the proposal, project report for water supply with new parallel pipelines based on Jayakwadi source, anticipating future demand of the city for the year 2038 is prepared by Aurangabad Municipal Corporation. The total estimated cost of the project is Rs. 391.00 Crores. Considering financial position of the Municipal Corporation, it is not possible to execute the scheme

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of our own and as such, the proposal has been submitted to the Central Govt. through the State Govt. for getting Govt. grant in aid under the Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) of the Central Govt.

For obtaining Govt. grants under the UIDSSMT of the Central Govt., unanimous approval is given to Aurangabad Municipal Corporation implementing requisite proposals mentioned above at Sr. No. 1 to 7 for execution of the reforms as per the guide lines issued by the Central Govt.

Action shall be taken as per the procedure.

Sd/

Municipal Secretary,
Municipal Corporation, Aurangabad.

Sd/

Mayor
Municipal Corporation, Aurangabad.

English translation of
original Resolution "


Executive Engineer
Ward B/ C
M.C. Aurangabad.



AURANGABAD MUNICIPAL CORPORATION, AURANGABAD

Extracts of minutes of meeting of General Body Meeting held on 12.02.2009

(In lieu of adjourned meeting dated 19.01.2009).

Agenda No. 21

Subject: 401

In accordance with decision taken in General Body Meeting held on 19th December 2008, Hon. Commissioner, Municipal Corporation, Aurangabad is submitting that, after formation of the state, Maharashtra will be completing 50th year in the year 2010. The Govt. has decided to undertake Sujal & Nirmal mission in the context of Maharashtra State Golden Jubilee year 2010 -11. Under this mission the target is, good quality services in respect of Urban Water Supply, Sewerage, construction of latrines and solid waste management, are to be provided at moderate rates upto year 2010-11, and, reforms related to various technical, financial and management aspects are also to be executed. In this respect Government resolution dated 22nd October 2008 has been issued by Maharashtra Govt.

Under this mission, in respect of urban water supply and sanitation schemes, revised financial pattern is finalized, and, for Corporation cities, excluding Greater Mumbai and such Corporations having population more than 20 lakhs, grant in aid will be 70 %, loan will be 20 % and balance 10% will be the contribution of urban bodies. According to this resolution, grant in aid sanctioned earlier is to be cancelled and the grants will be considered as additional grants, according to revised financial pattern.

This benefit is not applicable to the local bodies for their schemes sanctioned under JNNURM and UIDSSMT. Similarly those local bodies who would like to avail of these benefits under this scheme , will have to implement various improvements in respect of technical, financial and management in terms of reforms to be executed by the as specified. It is mandatory to carry out reforms for receiving grants. Under these reforms, improvements in respect of water supply, storm water, sanitation, construction of latrines and solid waste management have been covered and these reforms form integral part of the Sujal & Nirmal Mission. Those Municipal Corporations who do not carry out such reforms, will not be eligible to receive any grants under water supply and sanitation sector hereafter.

In order to be eligible for receiving additional grants, first of all the urban bodies will have to executive the agreement (MOA) with the State Govt. for accepting these reforms and for executing the same.

Commencement of the reforms and stage-wise achievements will be reviewed at state level. Sanction to the scheme will be cancelled and grants given to them will be recovered, in respect of

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those urban bodies, who do not execute the reforms in the prescribe time limit. Moreover in future, water supply and sanitation projects of such Local Bodies will not be considered for sanction. Decision will be taken by Govt. as regards providing a viability gap funding system on BOT basis. The urban bodies have been allowed to appoint consultant in technical and management sector for coordination of the works of the scheme as well as measures for executing reforms.

The period required for implementing measures for executing reforms and the performance of the urban bodies, will be the criteria for additional grants.

Measures to be carried out by the urban bodies are below:

A) Urban Water Supply System -

- 1) To locate unauthorized connections in the city and regularize them as well as conversion of public stand post into group connection.
- 2) Introducing a system for billing for water and 100% recovery.
- 3) To Undertake water Audit of the scheme / energy audit and rehabilitation / refurbishment rectification and removal of visible leakages and preparation of project report for Rehabilitation and augmentation scheme.
 - 3.1) Installing flow meters for measuring bulk flow water supply at various supply points of the scheme.
 - 3.2) Introduction of participation of private bodies / agency in respect of billing, recovery pumping station and management of the scheme.
- 4) Increasing quantity of water supply / hours of supply.
- 5) Proposing water rate to cover the total expenditure on water supply inclusive of total expenditure of O & M and depreciation cost.
- 6) Installing water meters either by the local bodies or by associating with private body / agency or through total private participation.
- 7) Participating in new revised nirbhay scheme for re-paying loan and payment of arrears of water bill.
- 8) Introduction of Consumer Grievances Cell and achieving target of 100% redressal of complaints from the citizens related to water supply.
- 9) Enforcing special system for maintaining proper water quality at Water treatment plant / pumping station and also in the distribution system and taking measures to ensure proper quality.
- 10) Installing flow meters at various supply points of the scheme for measuring bulk water supply.
- 11) Management of the scheme through the participation of private bodies / agency to include billing, recovery and pumping station.
- 12) Preparing bye laws for urban rain water harvesting and encourage citizens by offering incentives to take up rain water harvesting.

B) Storm Water and Sewerage System

- 1) Connecting properties in the city to the sewerage system.
- 2) Connecting properties in the city to the sullage disposal system.
- 3) Connecting properties in the city to the drainage disposal system.
- 4) Treatment of sullage / Sewage generated in the city and reuse of the effluent.
- 5) Recovering drainage and sewerage tax from the citizens.
- 6) Providing measures for improvements or augmentation of the existing collection system.
- 7) Laboratory tests of the sullage / sewerage before and after the treatment and measures to reduce BOD.

C) Solid Waste Management

- 1) Encouraging the citizens for segregation of the solid waste in organic and inorganic waste and thereafter making it compulsory.
- 2) Employing handcarts by using bell ringing method (Ghanta gadis) for collection of segregated waste on door-to-door basis.
- 3) Establishing processing system for solid waste (compost / Vermi composting)
- 4) Housing colonies, Apartments and Complexes not to sent there segregated solid waste out of there premises, but shall themselves dispose it in decentralized manner either by vermin composing or by adopting appropriate technology
- 5) Lifting and transporting waste generated at places like vegetable market, Mutton market, Hotels etc at fixed daily timings creating facilities for cleaning roads and public places.
- 6) Involving private participation, so as to have a generation of manure, gas and energy from solid waste to make it a Revenue earning system for the Urban Bodies.
- 7) Imposing tax on citizens for solid waste management and ensuring effective recovery.
- 8) Implementing the system of land filling by scientific use of waste.
- 9) Providing efficient transportation system for collection of waste from various storage centres in the city.

D) Sanitation System

- 1) Carrying out survey work as regards availability of individual and public latrines in the city.
- 2) Based on Survey work prepare action of plan for extending the facilities of latrines and thereafter making necessary provision in the budget.
- 3) Repairing of damaged public latrines in the city not in use.
- 4) Repairing the latrines in the slum area on priority basis and taking up the work of construction of additional latrines.
- 5) Repairing the pubic latrines reserved for women and constructing additional / adequate latrines.



- 6) Repairing the latrines in the schools (Govt. / semi Govt.) located in the city and constructing additional latrines, effective operation and maintenance of the public latrines in the city by having participation of the NGO's / social service institutions or through participation of the private agency (BOT / BOOT).
- 7) Connecting public latrines in the city to the sewerage system.
- 8) Connecting individual latrines to the sewerage system.
- 9) Open defecation system to be curbed.

The time limit specified for the above reform is three months for each stage and the first installment out of additional sanction of grants of the scheme is admissible only after reviewing of the performance in the first stage. This system will be applicable up to the release of the last installment. Final time limit for implementation of reforms is 2010-11.

The state level committee has been constituted under the chairmanship of the Principal Secretary, Water Supply and Sanitation Department, Mantralaya, Mumbai for coordinating and monitoring of Maharashtra Sujal & Nirmal Mission.

Following actions are to be taken by the local bodies.

- 1) The Govt. resolution shall be placed before the general body meeting within one month for consideration and for taking a view as regards implementation.
- 2) Necessary agreement (MOA) with the State Govt. accepting and measures and reforms and there implementation, should be executed (within a period of 2 months as mentioned under Annexure – 1).
- 3) The local bodies shall prepare the action plan for carrying out reforms after listing out item wise present position of the four issues as mentioned in the annexure -1 and hard and soft copies shall be submitted to the Collector.
- 4) Reforms as per annexure-1 are in respect of Water supply, sewerage system, construction of latrines, and Solid Waste Management, and different departments of the local bodies are concerned for taking actions and hence the Commissioner of the Municipal Corporation shall appoint either the Dy. Commissioner or Executive Engineer for coordination and monitoring all the activities.

As such, the proposal for accepting the reforms and related measures and implementing the same and for executing the necessary agreement (MOA) with the Govt. is placed before the General Body meeting for approval.

There are Govt. directives that while implementing Aurangabad water supply scheme Aurangabad Municipal Corporation has to implement improvement measures and reforms on the pattern of Latur Municipal Council and as per the resolution passed by the Sangli, Miraj, Kupwad Municipal Corporation.

Accordingly a contracting agency is to be appointed for the for water supply scheme for the first three years and his responsibility will be installing water meters for each house connections, taking meter readings, recovering water bill and crediting in Corporation account as well as carrying out daily maintenance and repairs, inclusive of the work of removal of water leakages, etc., He is also expected to investigate the water leakages, install bulk water meters, implement the scheme, and install online system using latest modern technique such as SCADA, if possible by inviting public tenders.

As such, for taking action according as per above, the proposal is submitted in the General Body Meeting for consideration and approval.

Hon. Mayor,

Proposal related to Subject No. 401 was put up in the last meeting also. Many members were absent in the last meeting. This proposal is put up in this meeting so as to enable all the members to study this proposal and have all related information. It is obligatory for the Municipal Corporation to carry out reforms of technical, financial and management nature, if financial assistance is required under Sujal, and Nirmal Mission. The reforms include improvements in water supply, storm water, sanitation, construction of latrines and solid waste management. Those Municipal Corporations, who do not carry out such type of reforms, will not be eligible hereafter for any grants under water supply and sanitation sector.

After considering those of the items mentioned above and deliberations in the meeting sanction is given to delegate all powers to the Commissioner Aurangabad Municipal Corporation in respect of executing necessary agreement with the Govt. for accepting the measures to be implemented by the Urban Bodies and implementation of the same. Action shall be taken as per procedure.

Resolution:

As stated in the proposal, in year 2010, of Maharashtra State will be completing 50 years after formation. In this context, in order to provide adequate, quality service at moderate service rates in respect of Urban water supply, sewerage, construction of latrines and solid waste management upto year 2010-11, which is the golden jubilee year of formation of Maharashtra State, as well as to fix targets of implementing measures to execute reforms of Technical, financial and management nature and achieve the same by year 2010-11, which is the golden jubilee year of formation of Maharashtra State, Govt., vide Govt. Resolution No. Napapu -2008/PrKr1/Papu 22 dated 22nd October 2008 Govt. of Maharashtra has decided to undertake Maharashtra Sujal and Nirmal Mission 2010.



Under the Maharashtra Sujal & Nirmal mission 2010, adequate, quality services at moderate rates are to be provided in respect of Urban Water Supply, Sewerage, sanitation, construction of latrines and solid waste management. Further, additional grant in aid is to be given for water supply and sewerage scheme to such of the Urban Bodies which carry out reforms of technical, financial and management nature as mentioned in annexure-1 accompanying Govt. Resolution.

In order to get additional grants under the Maharashtra Sujal & Nirmal mission 2010, as mentioned under the Govt. resolution dated 22nd Oct 2008, first of all the Urban Bodies have to execute the agreement with the State Govt. by passing general body resolution to accept to implement the measures to execute the reforms as mentioned in Annexure 1 accompanying said Govt. Resolution, and then execute these reforms.

Aurangabad Municipal Corporation is ready to participate in the Maharashtra Sujal & Nirmal programme 2010 and this General Body Meeting is giving approval to implement the reforms as prescribed and also to execute the agreement with the State Govt. for this purpose.

This general body gives approval to Aurangabad Municipal Corporation to take action to implement measures and execute reforms on the pattern of Latur Municipal Council and as per the resolution passed by Sangli, Miraj, Kupwad Municipal Corporation in accordance with Govt. directives.

This General Body Meeting gives approval to execute the following important reforms in the Corporation area as suggested in Maharashtra Sujal & Nirmal programme 2010.

1. To carry out water Audit for water supply scheme, energy audit and rehabilitation / refurbishment and reducing the unaccounted for water (Non Revenue Water) to bring it to minimum 15% and also to minimize expenditure on energy.
2. Regularizing unauthorized connections along with converting public stand post into group connection and recovering water tax from that group.
3. Carrying out regular billing for water and ensuring 100% recovery, and appointing private agency therefor.
4. Large scale extension of public utilities of water supply and sanitation and also raising of service level.
5. Installing meters to the house connections and subsequent management with participation of the private sector.
6. Improvements to underground sewerage system as well as existing on site and off site treatment.

7. Constructing individual and public toilets as per the requirements and making city free from open defecation.
8. Establishing system for 100% collection of solid waste, its treatment and disposal as per the rules.
9. Providing water supply and sanitation arrangements for all the slum areas.
10. Involving the citizens and private institutions for carrying out above improvements. For effective implementation, if considered necessary, privatization of the services to be ensured.

As such approval is given for implementing the measures and carrying out above mentioned reforms as contained in Govt. Resolution No Napapu-2008/PrKr.1/PaPu-22 Mantralaya, Mumbai-32 dated 22nd October, 2008.


The General Body Meeting accords approval for empowering the Commissioner for executing the agreement (MOA) with the Govt. in the context of Sujal & Nirmal mission 2010.

The above proposal is sanctioned unanimously. Action shall be taken as per the procedure.

Sd/-
Municipal Secretary,
Municipal Corporation, Aurangabad.

Sd/-
Mayor
Municipal Corporation, Aurangabad

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English translation of
original Resolution"


Executive Engineer
Ward B/ C
M.C. Aurangabad.

AURANGABAD MUNICIPAL CORPORATION, AURANGABAD

Extracts of minutes of meeting of General Body Meeting held on 18.08.2009

(Meeting adjourned on 13.08.2009).

Subject: 554

The Commissioner, Municipal Corporation, Aurangabad has submitted that Municipal Corporation has prepared during year 2005-06 the detailed project report for the scheme of augmentation of city water supply termed "Parallel Pipeline" project. The project costing Rs. 359.67 Crores was technically cleared by the Maharashtra Jeevan Pradhikaran and the scheme was approved by the General Body Meeting vide Resolution No. 322 dated 11.08.2006 and the same was submitted to the Govt. of India for getting grants under UIDSSMT. The detailed proposal was presented to the State Level in the Sanctioning Committee in the 2nd and 4th meeting held respectively on 28.09.2006 and 4.05.2007. The proposal however was not sanctioned at that time.

The Director of Municipal, Administration, Mumbai has informed under letter dated 20.06.2009 that the proposal of augmentation of Water supply to Aurangabad city termed as "Parallel Pipeline" has been sanctioned by the Govt. of India under UIDSSMT. It has also been informed in the above letter that the proposal costing Rs. 359.67 Crores is sanctioned by the State Level Appraisal Committee in its 4th meeting held on 4.05.2007 and it is further stated that the first installment of Rs. 143.86 Crores has been released by the Govt. of India. It is also mentioned under the said letter that both an Agreement needs to be executed with the Govt. of India, in respect of mandatory and voluntary, to be given effect, as a part of this project.

The proposal costing Rs. 359.67 Crores for water supply project termed as "Parallel Pipeline" that was submitted by the Municipal Corporation, was based on the then prevailing rates of DSR of the year 2005-2006. A period of three years has passed since the year 2005-2006 for sanctioning the proposal. In the sanctioned scheme, provision at Rs. 253.31 Crores exists towards the work of parallel pipeline from Jayakwadi to Balancing reservoir at Nakshtrawadi to include ancillary works and at Rs.106.36 Crores exists for Gravity Main from Balancing reservoir at Nakshtrawadi, as well as distribution system in the city, which makes a total provision of Rs. 359.67 Crores. Based on the current DSR (2008-09), the cost of the sanctioned proposal is worked out to Rs. 628.99 Crores. As such, an additional expenditure of Rs. 269.32 Crores over and above the sanctioned provision will have to be incurred for this scheme. Considering the present financial position of the Aurangabad Municipal Corporation, it is not possible for the Municipal Corporation to bear an additional expenditure of such magnitude.

Meanwhile, considering the request of the Aurangabad Municipal Corporation, the Finance Department of Govt. of India has included the name of Aurangabad Municipal Corporation in the list of nine cities in the country, selected for providing financial assistance under India Infrastructure Project Development Fund. The Central Govt. has granted approval under the IIPDF scheme on the condition of implementing the project by appointing private Public Private Partnership (PPP) basis which aims at carrying out improvements in Aurangabad city water supply scheme, so as to raise the level of service of water supply. The Govt. of India, in cooperation with the assistance of the Asian Development Bank has appointed M/s. Crysil Infrastructure Advisory Services, Mumbai for taking action in respect of appointing PPP Operator after studying the present Aurangabad city water supply system. Action has been initiated for process of tendering for appointing the private operator on PPP basis who would undertake the work of improvements to the existing water supply, such as strengthening of the existing distribution system, aiming at equitable distribution of water, finding of unauthorized connections, carrying out leak detection survey and thereby estimating Non Revenue Water (NRW), Installing water meter for each connection and recovering water bill through computerized billing system, etc. It is anticipated that by the end of December 2009 the issue of appointment of PPP operator will be finalized following the process of advertising tenders and thereafter above work will be started.

As on day an additional expenditure of Rs. 269.32 Crores is required to be incurred for implementing the scheme under UIDSSMT As such a meeting was held on 30th July 2009 in the office of the Secretary Urban Development, Mantralaya, Mumbai to discuss exclusively the Aurangabad water supply scheme. Hon. Mayor, and Chairman (Standing Committee), Hon Commissioner, City Engineer, Executive Engineer (Ward "B" and "C"), Deputy Engineer (Water Supply, Civil, Jayakwadi), the Representative of Crysil Infrastructure Advisory Services, Mumbai and Asian Development Bank were present in the meeting.

In this meeting the issues like present status of Aurangabad water supply system, the sanctioned scheme under UIDSSMT, additional expenditure required to be incurred action to be taken for appointing PPP Operator under IIPDF of Govt. of India for carrying out improvements conceived in the project, as well as receipt of grants of Rs. 70 Crores from Marathwada Development Programme 2008 for the internal water distribution work, were discussed in detail. During the course of discussion, it transpired that for this scheme costing Rs. 359.67 Crores sanctioned under UIDSSMT there is a possibility of receiving 50% amount by way of grants to Aurangabad Municipal Corporation out of additional expenditure to be incurred. Moreove burden of balance 50% share has to be borne by the Municipal Corporation.

However, considering the present financial position of the Municipal Corporation, it is very difficult for the Corporation to bear the balance 50% amount. As such it was discussed that loan can be taken either from Govt. of Maharashtra or through Bank.

In that case, the financial pattern of the scheme shall be as under:

Sanctioned Scheme	Rs. 359.68 Crores.
1. Central Govt. Grants (80%)	Rs. 287.74 Crores.
2. State Govt. Grants (10%)	Rs. 35.97 Crores.
3. Municipal Corporation Share (10%)	Rs. 35.97 Crores.
 4. Sanctioned funds of Rs. 30 Crores (Proposed / anticipated) Under the Marathwada Development Programme 2008 for Internal Distribution system.	 Rs. 30 Crores.....(i) (Proposed / Anticipated)
Its split up as under-	
State Govt. Grants (70% of Rs. 30 Crores)	Rs. 21.00 Crores.....(ii)
Municipal Corporation Share (30% of Rs. 30 Crores)	Rs. 9.00 Crores.....(iii)
5. Likely Additional Expenditure for scheme	Rs. 239.32 Crores
(Rs. 269.32 Crores – Rs. 30 Crores = Rs. 239.32 Crores) (Proposed / Anticipated)	
State Govt.	
Anticipated Govt. Grants (50% of Rs. 239.32 Crores)	Rs. 119.66 Crores.....(iv)
Municipal Corporation Share (50% of Rs. 239.32 Crores)	Rs. 119.66 Crores.....(v)
Total (i) + (ii) + (iii) (iv) + (v)	Rs. 629.00 Crores
Hence total anticipated Govt. Grants for above scheme (Rs. 287.74 Cr. + Rs. 35.97 Cr + Rs. 21 Cr + Rs. 119.66 Cr	
Total anticipated share of Municipal Corporation	Rs. 464.37 Crores
(Rs. 35.97 Cr + Rs. 9.00 Cr + Rs. 119.66 Cr	
	Rs. 164.63 Crores

In addition, it is anticipated that, expenditure of Rs. 75 Crores will be required to be incurred for providing individual water meters for each house connection. (Presently there are about 1 lakh house connections while future increase is anticipated as 50 thousand giving total of 1.5 lakh numbers of connections).

As such for executing the entire water supply scheme, the Municipal Corporation has to spend Rs. 239.63 Crores (Rs. 164.63 Cr + Rs. 75 Cr) from its own source besides Govt. grants receivable. However, looking to the financial position of the Municipal Corporation, it is not possible for the Corporation to incur such a huge expenditure.

The state Govt. has declared sanction of funds of Rs. 100 crores under Marathwada Development Programme 2008. Out of this provision, the break up is Rs. 40 Crores for replacing

water supply gravity main from MBR at Nakshtrawadi to City, Rs. 30 Crores for improvements to water supply distribution system and Rs. 30 Crores for construction of sewage treatment plant.

Out of these, the work of replacement of Gravity Main costing to Rs. 40 Crores has been started. The work of construction of sewage treatment plant costing Rs. 30 Crores is kept in abeyance for the time being by the Municipal Corporation. Necessary action for starting of works costing Rs. 30 Crores for improving distribution system has been initiated.

During the meeting held on 30th July 2009, in the chamber of Hon. Secretary -2, (Urban Development) discussion was held and decision was taken as follows. Total funds of Rs. 389.67 Crores to include those sanctioned under UIDSSMT and Rs. 30 Crores anticipated / sanctioned for internal distribution system should be placed at the disposal of PPP model and entire scheme components from Jayakwadi to the city as well as internal distribution system shall be got executed through one operator – on PPP basis it will also decided that for making the system self supporting (on no loss and no profit basis) water charge / tax is required to be increased as warranted. The concept behind this is that the share of Municipal Corporation will be raised by the private operator working on PPP basis.

At present Aurangabad Municipal Corporation is charging following Water Tax.

Sr. No.	Dia of Pipe	Domestic use	Commercial / Non Domestic use
1	½" without meter	Rs. 1800 per year	Rs. 6500 per year
2	¾" without meter	Rs. 2925 per year	Rs. 12000 per year
3	1" without meter	Rs. 6825 per year	Rs. 25000 per year
4	1½" without meter	Rs. 30000 per year	Rs. 70000 per year
5	2" without meter	Rs. 50000 per year	Rs. 140000 per year
6	3" without meter	Rs. 80000 per year	Rs. 200000 per year
7	4" without meter	Rs. 120000 per year	Rs. 300000 per year
8	6" without meter	Rs. 200000 per year	Rs. 400000 per year
9	8" without meter	Rs. 300000 per year	-----
10	Metered connection for all diameters	Rs. 8 for per thousand liter	Rs. 39 for per thousand liter
11	Temporary construction (with meter)	Rs. 39 for per thousand liter	-----

It is expected that minimum period of 3 years will be required for commissioning the scheme termed as "Parallel Pipeline". It is thus expected that the scheme will be completed in the year 2012. In the past water taxes were increased in the year 2003. During first year after

completion and commissioning of water supply scheme, it is necessary to increase water taxes by 25% for all diameters. This would mean that, the increase in water rate is effected after a period of ten years. It is also necessary to increase water rate as a routine / regular measure by 25% after every 3 years. Such routine / regular increase in the rate or tax will be applicable upto the expiry of the O & M operating period of the PPP operator. Thereafter again the situation will be reviewed and accordingly water rate structure will be modified.

It would be easy for the Municipal Corporation to raise the loan once the separate Board / Company / SPV (Special Purpose Vehicle) for Water supply Schemes is established. It is also necessary to take this into consideration. If this is approved, then further action for creating separate Board / SPV for water supply scheme will be taken.

As such the proposal is placed for consideration and approval which includes executing entire water supply scheme through private operator, placing funds of Rs. 389.67 Crores at the disposal of PPP model, which includes funds of Rs. 359.67 Crores sanctioned under UIDSSMT scheme of Govt. of India and funds of Rs. 30 Crores sanctioned under Marathwada Development Programme 2008 and effecting 25% increase in water rates and taxes as proposed for making the scheme self supporting on no loss no profit basis and for creating separate Board / SPV for executing entire water supply scheme.

Resolution.

As mentioned in the proposal, approval is received for Aurangabad water supply scheme termed as "Parallel Pipeline" costing Rs. 359.67 Crores under UIDSSMT of Central Govt. The proposal was framed with the DSR rate of the year 2005 -06. The estimated cost of the proposal considering prevailing rate of DSR of 2008-09 is worked out to Rs. 628.99 Crores. The additional expenditure of Rs. 269.32 Crores over the sanctioned amount will be required to be incurred for the above scheme. As explained in detail in above proposal, 50% of the amount of the additional expenditure is expected as Grant in Aid from the State Govt. The balance 50% amount will have to be raised by the Aurangabad Municipal Corporation. In case 50% amount of the additional expenditure is not sanctioned by the State Govt. as Grant in Aid, in that case 100% amount of total additional expenditure will have to be borne by Aurangabad Municipal Corporation. Looking to the present financial position of the Corporation, the Municipal Corporation is not able to sustain the total additional burden.

As such approval is given to the proposal for executing all the works of the Aurangabad Water Supply Scheme on Public Private Partnership (PPP) basis to be appointed through CRYNIL Infrastructure Advisory Services, Mumbai. The Aurangabad Municipal Corporation has appointed **UNITY CONSULTANTS PVT. LTD. PUNE**, as Project Management Consultant (PMC) for the work of water supply termed as "Parallel Pipeline" as per the Resolution No. 266 dated 20-08-2008 of the General Body Meeting and Resolution No. 30 dated 4-07-2009 of the

Standing Committee. As such M/s. Unity Consultants Pvt. Ltd. Pune shall work as PMC on the scheme on behalf of the Aurangabad Municipal Corporation, as soon as PPP operator has been appointed, till the commissioning of the scheme. All the works related to water supply scheme (from source to tap) shall be executed through one Private operator on PPP basis. This General Body Meeting is according approval for placing funds of Rs. 389.67 Crores, being the sum of Rs. 359.67 Crores sanctioned by the Central Govt. under UIDSSMT and Rs. 30 Crores for as anticipated sanctioned / funds from internal distribution system Marathwada Development Programme for the year 2008 as declared by State Govt.

In order to raise the level of services of water supply, both Central and State Govt. have made it compulsory to implement mandatory reforms. According to this, during the operative period of the scheme, PPP operator has to implement the works such as strengthening of water supply scheme in order to achieve equitable distribution of water, finding of unauthorized connections and leakages, to estimate Non Revenue Water, installing water meter to each house connection, and recovering water bill after enforcing computerized billing system. The PPP operator will have to raise entire funds for execution of the project excluding the grants to be received from the Central and State Govt, complete execution of project components and after completing the work, the Operation and Maintenance will have to be done as per PPP Model. For ensuring return on the investment made by the PPP operator, and also to meet the expenditure on account of the operation and maintenance, it is essential to increase the water rates as warranted, during the operative period of the scheme. The General Body Meeting has approved the proposal of increasing water rate by 25% in the first year after commissioning of the scheme and also by 25% after every three years as a routine or regular basis. While increasing water rate, care shall be taken to see that no undue financial burden is faced by urban poor. For this purpose different criteria shall be made applicable for increasing connection charges. The General Body Meeting also approves the proposal of creating separate Board / Special Purpose Vehicle (SPV) for entire water supply scheme, if found necessary. The commissioner, Municipal Corporation has been empowered to take necessary action as per above and also for deciding PPP Model. Necessary action related to tendering shall be taken immediately. Hon. Mayor on behalf of General Body Meeting (GBM) shall have powers to interfere / guide at any stage while finalizing the tender and appointing the PPP operator.

The above proposal is sanctioned unanimously. Action shall be taken as per the procedure.

Sd/

Municipal Secretary,
Municipal Corporation, Aurangabad.

Sd/

Mayor
Municipal Corporation, Aurangabad.

English translation of
original Resolution"

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Executive Engineer
Ward B/C
A.M.C. Aurangabad.